

**COMPARABLE
STATISTICS
OF
RHODE ISLAND
PUBLIC LIBRARIES
2004**

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Comparable Statistics 2004

TABLE OF CONTENTS

INTRODUCTION

- Print Copy
- Reading the Reports
- Finding the Data Source

LIBRARY CODE TABLE

Reports

GRANT-IN-AID

- FY 2004 Grant-In-Aid Expenditures
- Local Government Tax-Based Operating Funds by City/Town (includes FY05 Appropriation)
- Local Government Tax-Based Operating Funds by Library (includes FY05 Appropriation)

REVENUE

- FY2004 State Totals for Appropriations
- FY2004 Operating and Capital Revenue

EXPENDITURES

- FY2004 State Totals for Expenditures
- FY2004 Employee Operating Expenditures
- FY2004 Collection Operating Expenditures
- FY2004 Other Operating Expenditures
- FY2004 Operating and Capital Expenditures
- FY2004 Selective Categories of Operating Revenue and Expenditures

SYSTEM/STAFF

- FY2004 State Totals for Systems, Facilities, and Staff
- FY2004 Administrative Entity
- FY2004 Facility Space
- FY2004 Total Number of Staff @ 40 Hrs/Wk

COLLECTION/CIRCULATION

- FY2004 State Totals for Collection, Circulation, and ILL
- FY2004 Collection Holdings
- FY2004 Breakdown of Collection Holdings
- FY2004 Annual Circulation
- FY2004 Interlibrary Loan Transactions To and From

SERVICES/PROGRAMS

- FY2004 State Totals for Services, Programs, and Hours
- FY2004 Annual Count of Library Services/Hours Open
- FY2004 Public Internet Terminals, Databases, and Electronic Resource Users
- FY2004 Annual Number of Programs by Age Group
- FY2004 Annual Program Attendance by Age Group

WAGES as of July 1, 2004

Salaried Employees

Category

- 1 - Director
- 2 – Assistant Director
- 3 – Manager
- 4 – Branch Librarian
- 5 – Children's/Young Adult Services Librarian
- 6 – Reference/Information Librarian
- 7 - Technical Services Librarian
- 8 - Library Associate
- 9 – Library Technician
- 10- Aide/Page
- 11- Office Staff
- 12- Buildings/Ground Staff

Hourly Employees

Category

- 1 - Director
- 2 – Assistant Director
- 3 – Manager
- 4 – Branch Librarian
- 5 – Children's/Young Adult Services Librarian
- 6 – Reference/Information Librarian
- 7 - Technical Services Librarian
- 8 - Library Associate
- 9 – Library Technician
- 10- Aide/Page
- 11- Office Staff
- 12- Buildings/Ground Staff

COMPARABLE STATISTICS 2004

INTRODUCTION

The Office of Library and Information Services (OLIS) is pleased to publish the Comparable Statistics 2004. The information has been compiled from the 2004 Annual Reports submitted by public library systems in 38 Rhode Island cities and towns. One city/town, Exeter, did not have a public library open between July 1, 2003 and June 30, 2004. Forty-seven (47) out of 48 public library systems submitted complete Annual Reports. The Comparable Statistics 2004 was compiled from the 47 library systems. The Annual Report data was submitted by public libraries to OLIS as part of the Application for Grant-In-Aid. A blank copy of the survey forms that make up the Annual Report and other documents requiring data in application for Grant-In-Aid are linked to Comparable Statistics 2004.

For the purposes of the Comparable Statistics, library systems are defined as independently operated and funded libraries within a city or town. A city/town may have more than one library system. Library systems may consist of one or more public library facilities. Library systems may or may not have branches and/or bookmobiles. According to a FSCS (Federal State Cooperative System) definition, a public library is an entity that is established under state enabling laws or regulations to serve a community, district, or region, and that provides at least the following: an organized collection of printed or other library materials, or a combination thereof; paid staff; an established schedule in which services of the staff are available to the public; the facilities necessary to support such a collection, staff and schedule; and is supported in whole or in part with public funds. Each library system that submitted a 2004 Annual Report answered yes to the FSCS Public Library Definition.

OLIS encourages feedback on the Comparable Statistics 2004. OLIS would like to know if the format of the Comparable Statistics is user friendly and what changes would make the reports more useful or valuable. Comments about the Comparable Statistics 2004 should be emailed to annpk@gw.doa.state.ri.us with the subject header: CS2004 Feedback. Replies to feedback will be sent as appropriate.

PRINT COPY

Only the electronic version of the Comparable Statistics 2004 is published. To acquire a print copy, save the PDF version to your computer. Then print as you normally would. The document is 49 pages. Reports may be printed individually, by section as listed in the Table of Contents, and as a whole document including the cover page, Table of Contents, Introduction, Library Codes and all the reports.

READING THE REPORTS

Significant Changes From Comparable Statistics 2003

The printout of the Comparable Statistics 2004 is less bulky than the 2003 edition. Reports have been compressed to 49 pages. Where possible, more columns were added to reports for better comparison. Specifically, per capita and ranked data are no longer separate reports. A single circulation report has both circulation "By Format" and "By Age Groups" and "Total Circ per Cap."

A new report, Facility Space, was created and follows the Administrative Entity Report. The square footages of the main library and its other facilities, branches, and bookmobile, are listed in Facility Space.

In the reports, the column header, "Population", has changed to "LSA Population" to reflect a change in actual data. FSCS requires population figures based on the most recent official state population figures available from the Rhode Island state data center. The LSA Population for the Comparable Statistics 2004 is based on Table SUB-EST2002-13-44 Rhode Island Minor Civil Division Population Estimates, Sorted within County: April 1, 2000 to July 1, 2002. The source of this table is the Population Division, U.S. Census Bureau. The actual data used was extracted from the July 1, 2002 Population column.

All references to income have been changed to "revenue" in the reports to be consistent with FSCS data element name change made in the 2004 Annual Report.

Time Span

The Comparable Statistics reports cover fiscal year 2004, except for salaried and hourly rates that were collected for rates in place as of July 1, 2004, which is technically fiscal year 2005 and the local tax-based appropriations for fiscal year 2005. The fiscal year reported is in the title of all Comparable Statistics reports except for Local Government Tax-Based Operating Funds reports which cover both fiscal year 2004 and 2005.

Most libraries reported on a July to June fiscal year. However, libraries in the following cities and towns reported some or all data from fiscal years with different starting and ending periods: East Providence, Jamestown, and Scituate.

Column Headers

The first column of each library report is in alphabetical order by library code. See the Library Code Report to match a library name with each library code. More information about the libraries listed in the Comparable Statistics is available on the [LORI website](#) Public Library Directory. The Public Library Directory listings include the city/town, governance status, the delivery code, address, phone, fax, e-mail, chair of the library's board, CLAN status, web address, hours and directions.

Many column header names in the Comparable Statistics reports are identical to the data element names in the Annual Report. "Selective" categories in both the Comparable Statistics and the Annual Report cannot be used to determine totals that include selective data. Definitions of data elements are included in the blank 2004 Annual Report. Not all data elements have definitions.

State Reports

State reports are totals of individual library data. See the Table of Contents in the Comparable Statistics for an overview and layout of state and local reports. Missing data from libraries was not imputed. State reports were created only when data was available from all forty-seven (47) library systems. The Comparable Statistic reports include both raw and compiled data.

Salaried Employees and Hourly Employees Reports

Job Categories

The data element, Job Categories, on the Annual Report's Wage Form groups library positions by similar duties and tasks. Since staff titles across the state may not have the same job description, twelve (12) job categories were created to organize staff by duties rather than by title. The categories were further split into salaried employees and hourly employees. There are a total of 24 Wages Forms in the Annual Report, from which twenty-four (24) Wages reports were tabulated. Definitions for the

twelve (12) categories can be found in the blank Annual Report that is linked to the Comparable Statistics.

For libraries that reported more than one staff position in the same category with different wages and/or hours per week, the multiple forms for a job category of a single library were averaged for the report.

Averaged Wages

When provided, actual wages are listed in the “Actual Average” columns in the Wages reports. Otherwise, wages are averaged when more than one Wages Form was used by a library system to report a category. Wages for vacant positions and other positions reporting a range and no actual wage are also averaged in the “Actual Average” columns in the Wages reports. Wages are simple averaged as there are many variables provided between and within the libraries. The simple averaging method proved to test well in demonstrating differences in pay for similar work. Weighted averages were not applied to the Comparable Statistics. The raw data from the 2004 Annual Report is available upon request for this purpose.

MLS

Libraries were instructed to check MLS on a Wages Form when at least one of several positions in a category with the same wages and hours per week hold and/or require an MLS. Therefore, employees without an MLS may have been included in Reports with “Yes” in the MLS column. “No” in the MLS column of Salaried Employees and Hourly Employees reports means that no employee in that category for that library requires or has an MLS. The value of this data as defined is being reviewed for the 2005 Annual Report.

Total Staff

When 30 to 50% of an employee’s job duties fit into more than one job category, a Split Wages Form is required in the Annual Report. The Split Wages Form is used to report the portion of the employee’s wages and hours within a job category. A fraction of the whole person is reported on each Split Wages Form. This fraction is applied to the Total Staff column of the Salaried Employees and Hourly Employees reports. Fractions are determined by dividing the number of hours per week worked in a split category by the total number of hours per week worked in the library. The Split Wages Forms for an employee should add up to one (1) whole person. The correctly selected Employee reports if combined would add up to reflect the whole person as well.

Notes

All dollar amounts reported in the Comparable Statistics 2004 are rounded to the nearest dollar. Other notes that require further explanation of data presented may be found as a footnote in the Comparable Statistic Reports.

FINDING THE DATA SOURCE

Here are some general guidelines for matching the data in the Comparable Statistics tables to the data in the Annual Report forms:

Grant-In-Aid Reports are derived from the Certification of Appropriation and Expenditure form and the Application for Grant-In-Aid form.

Revenue and Expenditures Reports are derived from the Income and Expenditure Form, Application for Grant-In-Aid form, and the Certification of Appropriation and Expenditure form.

Systems and Staff Reports are derived from the Main Library/System Form and Staff Form.

Collection And Circulation Reports are derived from the Collection Form.

Services And Programs Reports are derived from the Main Library/System Form, Hours Open Form, Services Form, and Technology Services Form.

Specifically-

Public Internet Terminals, Databases, and Electronic Resource Users report is derived from the Technology Services Form.

State Totals for Systems, Facilities, and Staff report is derived from the Main Library/System form and the Staff Form.

Administrative Entity report and **Facility Space** reports are derived from the Main Library/System Form.

Main Code	Main Library	Town	Main Code	Branch BKM Code	Branch
ASH	Ashaway Free Library	Hopkinton	CRA	ARL	Arlington
BAR	Barrington Public Library	Barrington	CRA	AUB	Auburn
BRI	Rogers Free Library	Bristol	CRA	HAL	William Hall
BUR	Jesse M. Smith Memorial Library	Burrillville	CRA	OAK	Oaklawn
CFA	Central Falls Public Library	Central Falls	CRA	KNV	Knightsville
CHA	Cross' Mills Public Library	Charlestown	EPL	EPF	Fuller
CLA	Clark Memorial Library	Richmond	EPL	EPR	Rumford
COV	Coventry Public Library	Coventry	EPL	EPV	Riverside
CRA	Cranston Public Library	Cranston	NPT	NBK	Newport Bookmobile
CUM	Cumberland Public Library	Cumberland	PAW	PBK	Pawtucket Bookmobile
DPL	Davisville Free Library	North Kingstown	PRO	FPT	Fox Point
EGR	East Greenwich Free Library	East Greenwich	PRO	KMA	Knight Memorial
EPL	East Providence Public Library	East Providence	PRO	MTP	Mt. Pleasant
ESM	East Smithfield Public Library	East Smithfield	PRO	OLN	Olneyville
EXE	Exeter Public Library	Exeter	PRO	ROC	Rochambeau
FOS	Foster Public Library	Foster	PRO	SMH	Smith Hill
GLO	Glocester Manton Free Library	Glocester	PRO	SPR	South Providence
GRE	Greene Public Library	Coventry	PRO	WAN	Wanskuck
GVL	Greenville Public Library	Smithfield	PRO	WPK	Washington Park
HAR	Harmony Library	Glocester	SKI	SKH	Beverly Hale
HPE	Hope Public Library	Scituate	SKI	SKK	Kingston Free
JAM	Jamestown Philomenian Library	Jamestown	TIV	TUN	Essex Public Library
JOH	Marian J. Mohr Memorial Library	Johnston	WAR	WAP	Apponaug
LAN	Langworthy Public Library	Hopkinton	WAR	WCO	Conimicut
LCO	Brownell Library	Little Compton	WAR	WNO	Norwood
LIN	Lincoln Public Library	Lincoln	WNS	WFL	Fairmount
MID	Middletown Public Library	Middletown			
NAR	Narragansett Public Library	Narragansett			
NKI	North Kingstown Public Library	North Kingstown			
NPR	North Providence Union Free Library	North Providence			
NPT	Newport Public Library	Newport			
NSH	Island Free Library	Block Island			
NSM	North Smithfield Public Library	North Smithfield			
PAS	Pascoag Public Library	Burrillville			
PAW	Pawtucket Public Library	Pawtucket			
POR	Portsmouth Free Public Library	Portsmouth			
PRO	Providence Public Library	Providence			
SCI	North Scituate Public Library	Scituate			
SKI	South Kingstown Public Library	South Kingstown			
TIV	Essex Public Library	Tiverton			
TYL	Tyler Free Library	Foster			
WAR	Warwick Public Library	Warwick			
WES	Westerly Public Library	Westerly			
WGR	Louttit Library	West Greenwich			
WIL	Willett Free Library	North Kingstown			
WNS	Woonsocket Public Library	Woonsocket			
WPO	Pontiac Free Library	Warwick			
WRR	George Hail Free Library	Warren			
WWA	West Warwick Public Library	West Warwick			

FY2004 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$0	\$0	\$9,913	\$0	\$10,467	\$0	\$20,380
BAR	\$200,000	\$76,378	\$0	\$0	\$0	\$0	\$276,378
BRI	\$25,000	\$8,836	\$16,000	\$0	\$0	\$25,829	\$75,665
BUR	\$22,000	\$6,827	\$14,490	\$0	\$0	\$0	\$43,317
CFA	\$48,370	\$2,910	\$12,190	\$0	\$0	\$0	\$63,470
CHA	\$22,867	\$1,133	\$15,137	\$0	\$0	\$0	\$39,137
CLA	\$13,406	\$0	\$11,386	\$0	\$0	\$0	\$24,792
COV	\$64,687	\$59,044	\$7,500	\$568	\$0	\$6,459	\$138,258
CRA	\$382,676	\$96,338	\$0	\$0	\$0	\$0	\$479,014
CUM	\$120,205	\$0	\$36,168	\$13,684	\$13,513	\$0	\$183,570
DFL	\$7,105	\$0	\$8,975	\$0	\$0	\$0	\$16,080
EGR	\$32,000	\$15,226	\$22,773	\$7,311	\$0	\$0	\$77,310
EPL	\$100,000	\$195,000	\$70,000	\$25,000	\$0	\$40,627	\$430,627
ESM	\$68,864	\$0	\$13,931	\$0	\$0	\$0	\$82,795
FOS	\$7,364	\$0	\$11,386	\$0	\$0	\$0	\$18,750
GLO	\$9,102	\$9,101	\$8,500	\$0	\$0	\$0	\$26,703
GVL	\$85,752	\$0	\$24,000	\$0	\$0	\$0	\$109,752
HAR	\$9,067	\$9,068	\$13,000	\$0	\$0	\$0	\$31,135
HPE	\$21,772	\$0	\$12,993	\$0	\$0	\$0	\$34,765
JAM	\$16,188	\$16,580	\$10,057	\$2,077	\$5,929	\$6,099	\$56,930
JOH	\$52,000	\$19,520	\$18,300	\$1,220	\$12,200	\$14,685	\$117,925
LAN	\$5,540	\$5,839	\$9,000	\$0	\$0	\$0	\$20,379
LCO	\$0	\$6,108	\$11,905	\$1,587	\$0	\$3,362	\$22,962
LIN	\$5,000	\$90,500	\$28,000	\$27,890	\$0	\$0	\$151,390
MID	\$80,000	\$30,000	\$8,971	\$0	\$0	\$0	\$118,971
NAR	\$50,000	\$21,100	\$20,630	\$0	\$0	\$0	\$91,730
NKI	\$52,221	\$80,000	\$39,920	\$5,100	\$0	\$5,000	\$182,241
NPR	\$16,679	\$108,500	\$30,140	\$0	\$0	\$0	\$155,319
NPT	\$164,451	\$28,896	\$33,891	\$10,328	\$13,256	\$40,307	\$291,129
NSH	\$55,891	\$0	\$11,520	\$0	\$0	\$0	\$67,411
NSM	\$22,987	\$12,000	\$15,941	\$0	\$0	\$0	\$50,928
PAS	\$9,343	\$300	\$8,841	\$80	\$0	\$0	\$18,564
PAW	\$113,994	\$126,165	\$35,900	\$0	\$14,744	\$18,571	\$309,374
POR	\$27,831	\$45,000	\$19,826	\$0	\$0	\$0	\$92,657
PRO	\$737,856	\$0	\$0	\$0	\$0	\$0	\$737,856
SCI	\$38,018	\$0	\$0	\$0	\$0	\$0	\$38,018
SKI	\$148,885	\$0	\$0	\$0	\$0	\$0	\$148,885
TIV	\$59,477	\$0	\$0	\$0	\$0	\$0	\$59,477
TYL	\$8,837	\$0	\$9,913	\$0	\$0	\$0	\$18,750
WAR	\$378,451	\$100,000	\$75,149	\$0	\$0	\$0	\$553,600
WES	\$63,329	\$831	\$34,221	\$0	\$0	\$0	\$98,381
WGR	\$0	\$9,325	\$11,939	\$0	\$0	\$0	\$21,264
WIL	\$7,641	\$0	\$8,439	\$0	\$0	\$0	\$16,080
WNS	\$62,700	\$90,969	\$5,267	\$0	\$10,000	\$22,000	\$190,936
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$26,400	\$13,200	\$4,188	\$0	\$0	\$0	\$43,788
WWA	\$135,420	\$9,620	\$16,288	\$0	\$0	\$1,000	\$162,328

Local Government Tax-Based Operating Funds by City/Town

<i>City/Town</i>	<i>LSA Population</i>	<i>FY2004 Appropriation</i>	<i>FY2004 Expenditure</i>	<i>FY2004 Expend/Cap</i>	<i>FY2005 Appropriation</i>	<i>FY2005 Approp/Cap</i>
Barrington	16,985	\$1,217,300	\$1,222,111	\$71.95	\$1,250,347	\$73.61
Bristol	22,815	\$228,013	\$0	\$0.00	\$228,015	\$9.99
Burrillville	16,279	\$298,873	\$300,393	\$18.45	\$318,815	\$19.58
Central Falls	19,168	\$258,042	\$258,482	\$13.49	\$279,067	\$14.56
Charlestown	8,141	\$175,000	\$175,000	\$21.50	\$178,366	\$21.91
Coventry	34,664	\$616,764	\$627,757	\$18.11	\$668,709	\$19.29
Cranston	81,113	\$2,000,779	\$2,000,779	\$24.67	\$2,063,466	\$25.44
Cumberland	33,104	\$914,083	\$914,083	\$27.61	\$955,184	\$28.85
East Greenwich	13,347	\$372,676	\$372,676	\$27.92	\$396,399	\$29.70
East Providence	49,658	\$1,858,178	\$1,858,178	\$37.42	\$1,869,798	\$37.65
Foster	4,424	\$117,081	\$117,081	\$26.47	\$117,084	\$26.47
Glocester	10,283	\$241,224	\$241,224	\$23.46	\$253,834	\$24.68
Hopkinton	8,064	\$107,940	\$107,940	\$13.39	\$107,940	\$13.39
Jamestown	5,680	\$269,661	\$265,846	\$46.80	\$368,931	\$64.95
Johnston	29,023	\$494,434	\$457,864	\$15.78	\$491,623	\$16.94
Lincoln	21,971	\$720,968	\$716,632	\$32.62	\$726,715	\$33.08
Little Compton	3,631	\$98,000	\$97,998	\$26.99	\$101,700	\$28.01
Middletown	17,398	\$572,988	\$580,619	\$33.37	\$599,745	\$34.47
Narragansett	16,809	\$424,716	\$424,716	\$25.27	\$445,982	\$26.53
New Shoreham	1,033	\$327,526	\$327,526	\$317.06	\$352,982	\$341.71
Newport	26,312	\$1,359,542	\$1,359,542	\$51.67	\$1,379,758	\$52.44
North Kingstown	26,985	\$928,888	\$928,888	\$34.42	\$935,757	\$34.68
North Providence	33,238	\$667,202	\$676,310	\$20.35	\$698,199	\$21.01
North Smithfield	10,919	\$243,072	\$243,072	\$22.26	\$243,072	\$22.26
Pawtucket	74,033	\$1,524,911	\$1,486,529	\$20.08	\$1,581,196	\$21.36
Portsmouth	17,460	\$414,677	\$414,677	\$23.75	\$427,117	\$24.46
Providence	175,901	\$3,000,000	\$3,000,000	\$17.06	\$3,000,000	\$17.06
Richmond	7,580	\$66,500	\$70,100	\$9.25	\$70,100	\$9.25
Scituate	10,696	\$343,031	\$343,031	\$32.07	\$374,438	\$35.01
Smithfield	21,138	\$916,568	\$916,568	\$43.36	\$953,374	\$45.10
South Kingstown	28,617	\$677,616	\$680,096	\$23.77	\$755,602	\$26.40
Tiverton	15,505	\$327,982	\$327,982	\$21.15	\$340,578	\$21.97
Warren	11,487	\$164,400	\$164,400	\$14.31	\$183,000	\$15.93
Warwick	87,039	\$2,431,087	\$2,565,306	\$29.47	\$2,624,862	\$30.16
West Greenwich	5,508	\$80,186	\$82,695	\$15.01	\$85,575	\$15.54
West Warwick	29,941	\$743,698	\$743,698	\$24.84	\$771,587	\$25.77
Westerly	23,623	\$400,000	\$400,000	\$16.93	\$400,000	\$16.93
Woonsocket	43,879	\$846,219	\$846,219	\$19.29	\$879,947	\$20.05

Local Government Tax-Based Operating Funds by Library

<i>Library</i>	<i>FY2004 Appropriation</i>	<i>FY2004 Expenditure</i>	<i>FY2005 Appropriation</i>
ASH	\$53,970	\$53,970	\$53,970
BAR	\$1,217,300	\$1,222,111	\$1,250,347
BRI	\$228,013	\$0	\$228,015
BUR	\$255,373	\$256,893	\$272,815
CFA	\$258,042	\$258,482	\$279,067
CHA	\$175,000	\$175,000	\$178,366
CLA	\$66,500	\$70,100	\$70,100
COV	\$616,764	\$627,757	\$668,709
CRA	\$2,000,779	\$2,000,779	\$2,063,466
CUM	\$914,083	\$914,083	\$955,184
DFL	\$10,000	\$10,000	\$9,000
EGR	\$372,676	\$372,676	\$396,399
EPL	\$1,858,178	\$1,858,178	\$1,869,798
ESM	\$354,334	\$354,334	\$367,569
FOS	\$62,887	\$62,887	\$62,887
GLO	\$93,605	\$93,605	\$100,015
GVL	\$562,234	\$562,234	\$585,805
HAR	\$147,619	\$147,619	\$153,819
HPE	\$164,197	\$164,197	\$186,472
JAM	\$269,661	\$265,846	\$368,931
JOH	\$494,434	\$457,864	\$491,623
LAN	\$53,970	\$53,970	\$53,970
LCO	\$98,000	\$97,998	\$101,700
LIN	\$720,968	\$716,632	\$726,715
MID	\$572,988	\$580,619	\$599,745
NAR	\$424,716	\$424,716	\$445,982
NKI	\$908,888	\$908,888	\$917,757
NPR	\$667,202	\$676,310	\$698,199
NPT	\$1,359,542	\$1,359,542	\$1,379,758
NSH	\$327,526	\$327,526	\$352,982
NSM	\$243,072	\$243,072	\$243,072
PAS	\$43,500	\$43,500	\$46,000
PAW	\$1,524,911	\$1,486,529	\$1,581,196
POR	\$414,677	\$414,677	\$427,117
PRO	\$3,000,000	\$3,000,000	\$3,000,000
SCI	\$178,834	\$178,834	\$187,966
SKI	\$677,616	\$680,096	\$755,602
TIV	\$327,982	\$327,982	\$340,578
TYL	\$54,194	\$54,194	\$54,197
WAR	\$2,431,087	\$2,565,306	\$2,624,862
WES	\$400,000	\$400,000	\$400,000
WGR	\$80,186	\$82,695	\$85,575
WIL	\$10,000	\$10,000	\$9,000
WNS	\$846,219	\$846,219	\$879,947
WPO	\$0	\$0	\$0
WRR	\$164,400	\$164,400	\$183,000
WWA	\$743,698	\$743,698	\$771,587

FY2004 State Totals for Appropriations

Local Government Tax-Based Operating Appropriations

<u>FY2004</u>	<u>FY2005</u>	<u>Difference</u>
\$26,449,825.00	\$27,600,220.00	\$1,150,395.00

Per Capita: \$24.73 ***Per Capita:*** \$25.80

FY2004 Operating Revenue Breakdown

<i>Local Government:</i>	\$26,682,473.00
<i>State:</i>	\$7,667,794.00
<i>Federal:</i>	\$336,721.00
<i>Other:</i>	\$8,068,965.00
<i>Operating Total:</i>	\$42,755,953.00
<i>Capital Total:</i>	\$2,610,050.00
<i>Revenue Total:</i>	\$45,366,003.00

FY2004 Operating and Capital Revenue

<i>Library</i>	<i>Oper. Local</i>	<i>Oper. State</i>	<i>Oper. Federal</i>	<i>Oper. Other</i>	<i>Oper. Total</i>	<i>Capital Total</i>	<i>Total Revenue</i>
ASH	\$53,970	\$20,380	\$0	\$10,576	\$84,926	\$0	\$84,926
BAR	\$1,222,111	\$278,378	\$0	\$98,280	\$1,598,769	\$55,000	\$1,653,769
BRI	\$228,013	\$75,665	\$0	\$0	\$303,678	\$0	\$303,678
BUR	\$256,893	\$43,317	\$0	\$10,781	\$310,991	\$35,338	\$346,329
CFA	\$296,919	\$63,470	\$0	\$0	\$360,389	\$20,000	\$380,389
CHA	\$175,000	\$39,137	\$0	\$34,579	\$248,716	\$9,652	\$258,368
CLA	\$70,100	\$24,792	\$0	\$58,193	\$153,085	\$0	\$153,085
COV	\$627,757	\$138,258	\$0	\$33,495	\$799,510	\$0	\$799,510
CRA	\$2,000,779	\$479,014	\$0	\$92,284	\$2,572,077	\$0	\$2,572,077
CUM	\$873,086	\$183,570	\$0	\$54,142	\$1,110,798	\$69,598	\$1,180,396
DFL	\$10,000	\$19,080	\$0	\$18,683	\$47,763	\$16,900	\$64,663
EGR	\$372,676	\$77,310	\$0	\$26,520	\$476,506	\$505,205	\$981,711
EPL	\$1,869,798	\$430,627	\$5,000	\$105,830	\$2,411,255	\$0	\$2,411,255
ESM	\$354,334	\$82,795	\$0	\$6,079	\$443,208	\$42,200	\$485,408
FOS	\$62,887	\$18,750	\$0	\$5,755	\$87,392	\$0	\$87,392
GLO	\$93,605	\$26,703	\$0	\$19,302	\$139,610	\$9,545	\$149,155
GVL	\$562,234	\$109,752	\$0	\$96,889	\$768,875	\$70,204	\$839,079
HAR	\$147,619	\$31,135	\$0	\$13,441	\$192,195	\$7,939	\$200,134
HPE	\$164,197	\$34,765	\$0	\$22,054	\$221,016	\$0	\$221,016
JAM	\$265,846	\$56,930	\$0	\$44,392	\$367,168	\$57,979	\$425,147
JOH	\$494,435	\$117,925	\$0	\$8,100	\$620,460	\$0	\$620,460
LAN	\$58,470	\$20,380	\$0	\$39,493	\$118,343	\$3,000	\$121,343
LCO	\$98,000	\$22,962	\$0	\$8,500	\$129,462	\$0	\$129,462
LIN	\$716,632	\$153,250	\$0	\$15,432	\$885,314	\$0	\$885,314
MID	\$580,619	\$118,971	\$0	\$9,869	\$709,459	\$685,021	\$1,394,480
NAR	\$424,716	\$91,730	\$0	\$7,846	\$524,292	\$15,400	\$539,692
NKI	\$908,888	\$182,241	\$0	\$60,689	\$1,151,818	\$14,667	\$1,166,485
NPR	\$676,310	\$155,819	\$0	\$70,807	\$902,936	\$0	\$902,936
NPT	\$1,359,542	\$291,129	\$0	\$92,297	\$1,742,968	\$0	\$1,742,968
NSH	\$327,526	\$67,411	\$0	\$5,458	\$400,395	\$0	\$400,395
NSM	\$243,072	\$50,928	\$0	\$15,586	\$309,586	\$44,930	\$354,516
PAS	\$43,500	\$18,284	\$0	\$10,171	\$71,955	\$59,280	\$131,235
PAW	\$1,486,529	\$309,374	\$15,107	\$150,615	\$1,961,625	\$0	\$1,961,625
POR	\$414,677	\$94,182	\$0	\$46,571	\$555,430	\$0	\$555,430
PRO	\$3,000,000	\$2,272,691	\$316,618	\$5,051,807	\$10,641,116	\$636,589	\$11,277,705
SCI	\$178,834	\$38,018	\$0	\$40,271	\$257,123	\$0	\$257,123
SKI	\$680,096	\$254,371	\$0	\$145,117	\$1,079,584	\$26,000	\$1,105,584
TIV	\$327,982	\$59,477	\$0	\$33,419	\$420,878	\$0	\$420,878
TYL	\$54,197	\$18,750	\$0	\$6,052	\$78,999	\$0	\$78,999
WAR	\$2,565,306	\$553,600	\$0	\$106,255	\$3,225,161	\$0	\$3,225,161
WES	\$488,310	\$98,381	\$0	\$1,112,408	\$1,699,099	\$205,926	\$1,905,025
WGR	\$82,695	\$21,264	\$0	\$7,993	\$111,952	\$0	\$111,952
WIL	\$10,000	\$16,080	\$0	\$16,698	\$42,778	\$14,693	\$57,471
WNS	\$846,219	\$190,936	\$0	\$54,277	\$1,091,432	\$0	\$1,091,432
WPO	\$0	\$9,700	\$0	\$67,586	\$77,286	\$0	\$77,286
WRR	\$164,400	\$43,788	\$0	\$59,764	\$267,952	\$0	\$267,952
WWA	\$743,698	\$162,328	\$0	\$74,613	\$980,639	\$5,000	\$985,639

FY2004 State Totals for Expenditures

Local Government Tax-Based Operating Expenditures:

\$26,316,018.00

***Per Capita:* \$24.60**

Breakdown

<i>Employees:</i>	\$29,030,295.00
<i>Collections:</i>	\$4,467,648.00
<i>Other:</i>	\$7,392,404.00
<i>Operating Total:</i>	\$40,890,347.00
<i>Capital Total:</i>	\$7,608,051.00
<i>Expenditure Total:</i>	\$48,498,398.00

OLIS State Aid

<i>Salaries:</i>	\$3,579,376.00
<i>Materials:</i>	\$1,294,314.00
<i>CLAN Fees:</i>	\$776,588.00
<i>CLAN Enhancements:</i>	\$94,845.00
<i>Hours:</i>	\$80,109.00
<i>Other:</i>	\$183,939.00
<i>Total:</i>	\$6,009,171.00

FY2004 Employee Operating Expenditures

<i>Library</i>	<i>Salary and Wages</i>	<i>Benefits</i>	<i>Employee Total</i>
ASH	\$41,688	\$3,673	\$45,361
BAR	\$745,037	\$194,223	\$939,260
BRI	\$227,075	\$10,614	\$237,689
BUR	\$192,916	\$30,353	\$223,269
CFA	\$195,744	\$98,587	\$294,331
CHA	\$135,821	\$27,388	\$163,209
CLA	\$65,345	\$6,259	\$71,604
COV	\$521,934	\$67,941	\$589,875
CRA	\$1,578,459	\$318,595	\$1,897,054
CUM	\$622,236	\$147,558	\$769,794
DFL	\$23,313	\$2,155	\$25,468
EGR	\$239,046	\$29,543	\$268,589
EPL	\$1,101,908	\$499,725	\$1,601,633
ESM	\$269,134	\$42,973	\$312,107
FOS	\$40,682	\$5,504	\$46,186
GLO	\$82,061	\$11,992	\$94,053
GVL	\$419,899	\$83,622	\$503,521
HAR	\$122,502	\$14,677	\$137,179
HPE	\$133,198	\$15,261	\$148,459
JAM	\$175,600	\$39,664	\$215,264
JOH	\$329,975	\$87,147	\$417,122
LAN	\$58,499	\$5,707	\$64,206
LCO	\$62,347	\$12,380	\$74,727
LIN	\$391,381	\$118,968	\$510,349
MID	\$376,349	\$136,519	\$512,868
NAR	\$275,097	\$107,597	\$382,694
NKI	\$633,911	\$202,033	\$835,944
NPR	\$499,359	\$87,557	\$586,916
NPT	\$836,980	\$365,064	\$1,202,044
NSH	\$148,565	\$37,893	\$186,458
NSM	\$167,236	\$29,884	\$197,120
PAS	\$36,937	\$3,379	\$40,316
PAW	\$1,073,582	\$316,861	\$1,390,443
POR	\$325,807	\$84,877	\$410,684
PRO	\$6,202,869	\$1,197,045	\$7,399,914
SCI	\$143,790	\$13,876	\$157,666
SKI	\$561,093	\$156,638	\$717,731
TIV	\$259,579	\$44,289	\$303,868
TYL	\$37,776	\$2,962	\$40,738
WAR	\$1,588,999	\$691,806	\$2,280,805
WES	\$856,607	\$158,994	\$1,015,601
WGR	\$56,628	\$4,758	\$61,386
WIL	\$19,436	\$1,833	\$21,269
WNS	\$530,185	\$181,945	\$712,130
WPO	\$37,227	\$3,395	\$40,622
WRR	\$121,808	\$29,783	\$151,591
WWA	\$588,358	\$142,828	\$731,186

FY2004 Collection Operating Expenditures

<i>Library</i>	<i>Print</i>	<i>Electronic</i>	<i>Other</i>	<i>Coll Oper Total</i>	<i>Coll Oper Exp per Cap</i>
ASH	\$5,741	\$400	\$0	\$6,141	\$0.76
BAR	\$110,740	\$11,392	\$0	\$122,132	\$7.19
BRI	\$39,489	\$0	\$0	\$39,489	\$1.73
BUR	\$16,693	\$870	\$2,677	\$20,240	\$1.24
CFA	\$17,116	\$0	\$0	\$17,116	\$0.89
CHA	\$16,113	\$0	\$2,569	\$18,682	\$2.29
CLA	\$12,925	\$0	\$0	\$12,925	\$1.71
COV	\$94,000	\$16,174	\$18,351	\$128,525	\$3.71
CRA	\$208,186	\$22,379	\$0	\$230,565	\$2.84
CUM	\$87,849	\$19,817	\$43,040	\$150,706	\$4.55
DFL	\$14,345	\$1,781	\$165	\$16,291	\$0.60
EGR	\$50,332	\$7,311	\$0	\$57,643	\$4.32
EPL	\$150,000	\$50,000	\$54,500	\$254,500	\$5.13
ESM	\$53,587	\$0	\$23,756	\$77,343	\$3.66
FOS	\$10,752	\$150	\$2,452	\$13,354	\$3.02
GLO	\$8,070	\$11,518	\$1,000	\$20,588	\$2.00
GVL	\$66,267	\$1,847	\$885	\$68,999	\$3.26
HAR	\$15,976	\$13,528	\$0	\$29,504	\$2.87
HPE	\$15,988	\$13,000	\$0	\$28,988	\$2.71
JAM	\$28,458	\$3,376	\$13,984	\$45,818	\$8.07
JOH	\$66,884	\$11,351	\$13,877	\$92,112	\$3.17
LAN	\$21,426	\$0	\$3,228	\$24,654	\$3.06
LCO	\$17,272	\$825	\$0	\$18,097	\$4.98
LIN	\$148,247	\$14,844	\$92,084	\$255,175	\$11.61
MID	\$54,679	\$26,116	\$0	\$80,795	\$4.64
NAR	\$61,573	\$1,600	\$6,500	\$69,673	\$4.14
NKI	\$85,072	\$36,174	\$21,890	\$143,136	\$5.30
NPR	\$111,302	\$0	\$13,756	\$125,058	\$3.76
NPT	\$138,306	\$28,989	\$46,403	\$213,698	\$8.12
NSH	\$18,886	\$1,550	\$2,622	\$23,058	\$22.32
NSM	\$28,102	\$1,250	\$14,756	\$44,108	\$4.04
PAS	\$7,606	\$0	\$970	\$8,576	\$0.53
PAW	\$171,760	\$26,099	\$54,953	\$252,812	\$3.41
POR	\$50,000	\$1,000	\$0	\$51,000	\$2.92
PRO	\$595,660	\$181,075	\$44,816	\$821,551	\$4.67
SCI	\$16,029	\$150	\$3,515	\$19,694	\$1.84
SKI	\$87,269	\$8,029	\$12,366	\$107,664	\$3.76
TIV	\$46,295	\$1,080	\$0	\$47,375	\$3.06
TYL	\$8,838	\$1,151	\$0	\$9,989	\$2.26
WAR	\$218,370	\$2,200	\$41,071	\$261,641	\$3.01
WES	\$127,617	\$40,536	\$0	\$168,153	\$7.12
WGR	\$10,197	\$19,841	\$6,806	\$36,844	\$6.69
WIL	\$2,398	\$426	\$800	\$3,624	\$0.13
WNS	\$127,124	\$2,114	\$1,203	\$130,441	\$2.97
WPO	\$5,542	\$9,377	\$0	\$14,919	\$0.17
WRR	\$19,873	\$0	\$864	\$20,737	\$1.81
WWA	\$57,423	\$1,995	\$4,109	\$63,527	\$2.12

FY2004 Other Operating Expenditures

Selective Categories

<i>Library</i>	<i>Preservation</i>	<i>Phys. Plant</i>	<i>Other Oper Exp Total</i>
ASH	\$215	\$0	\$25,634
BAR	\$4,704	\$69,528	\$218,965
BRI	\$250	\$21,903	\$26,500
BUR	\$0	\$22,320	\$67,827
CFA	\$700	\$0	\$46,011
CHA	\$1,034	\$20,923	\$49,032
CLA	\$0	\$6,480	\$49,721
COV	\$200	\$0	\$81,110
CRA	\$0	\$214,655	\$406,093
CUM	\$500	\$111,799	\$190,297
DFL	\$1,304	\$8,249	\$27,156
EGR	\$0	\$22,997	\$150,274
EPL	\$2,500	\$57,500	\$399,292
ESM	\$0	\$96,754	\$65,418
FOS	\$0	\$5,509	\$24,958
GLO	\$215	\$18,861	\$23,258
GVL	\$150	\$196,205	\$196,355
HAR	\$0	\$15,799	\$7,152
HPE	\$0	\$17,390	\$40,793
JAM	\$105	\$45,083	\$82,695
JOH	\$5,307	\$25,745	\$66,555
LAN	\$422	\$9,929	\$24,693
LCO	\$206	\$8,500	\$36,638
LIN	\$8,539	\$51,080	\$119,790
MID	\$5,000	\$96,701	\$115,796
NAR	\$0	\$21,693	\$32,761
NKI	\$136	\$90,979	\$158,895
NPR	\$0	\$184,222	\$190,962
NPT	\$0	\$183,767	\$296,279
NSH	\$220	\$43,005	\$120,331
NSM	\$3,170	\$40,549	\$68,358
PAS	\$175	\$2,714	\$32,900
PAW	\$480	\$143,827	\$318,370
POR	\$1,000	\$42,620	\$86,246
PRO	\$14,222	\$567,080	\$1,633,720
SCI	\$500	\$18,369	\$64,138
SKI	\$0	\$56,222	\$152,395
TIV	\$2,168	\$23,907	\$112,608
TYL	\$0	\$4,097	\$19,158
WAR	\$1,401	\$376,929	\$682,715
WES	\$524	\$164,989	\$388,074
WGR	\$0	\$7,650	\$13,722
WIL	\$0	\$2,638	\$18,861
WNS	\$1,200	\$114,424	\$248,861
WPO	\$0	\$7,840	\$28,903
WRR	\$0	\$26,015	\$16,358
WWA	\$0	\$81,253	\$165,780

Note: Other Oper Exp Total includes Preservation, Phys. Plant and all expenditures other than those reported for Total Staff Expenditures and Total Collection Expenditures

Wednesday, April 27, 2005

FY2004 Operating and Capital Expenditures

<i>Library</i>	<i>Operating Expenditures</i>				<i>Capital Total</i>	<i>Expend Total</i>	<i>Oper Exp per Capita</i>	<i>Expend Total per Capita</i>
	<i>Employees</i>	<i>Collection</i>	<i>Other Exp.</i>	<i>Oper. Total</i>				
ASH	\$45,361	\$6,141	\$25,634	\$77,136	\$0	\$77,136	\$9.57	\$9.57
BAR	\$939,260	\$122,132	\$218,965	\$1,280,357	\$0	\$1,280,357	\$75.38	\$75.38
BRI	\$237,689	\$39,489	\$26,500	\$303,678	\$0	\$303,678	\$13.31	\$13.31
BUR	\$223,269	\$20,240	\$67,827	\$311,336	\$15,751	\$327,087	\$19.13	\$20.09
CFA	\$294,331	\$17,116	\$46,011	\$357,458	\$20,000	\$377,458	\$18.65	\$19.69
CHA	\$163,209	\$18,682	\$49,032	\$230,923	\$13,107	\$244,030	\$28.37	\$29.98
CLA	\$71,604	\$12,925	\$49,721	\$134,250	\$18,835	\$153,085	\$17.71	\$20.20
COV	\$589,875	\$128,525	\$81,110	\$799,510	\$0	\$799,510	\$23.06	\$23.06
CRA	\$1,897,054	\$230,565	\$406,093	\$2,533,712	\$0	\$2,533,712	\$31.24	\$31.24
CUM	\$769,794	\$150,706	\$190,297	\$1,110,797	\$69,599	\$1,180,396	\$33.55	\$35.66
DFL	\$25,468	\$16,291	\$27,156	\$68,915	\$23,469	\$92,384	\$2.55	\$3.42
EGR	\$268,589	\$57,643	\$150,274	\$476,506	\$1,737,859	\$2,214,365	\$35.70	\$165.91
EPL	\$1,601,633	\$254,500	\$399,292	\$2,255,425	\$0	\$2,255,425	\$45.42	\$45.42
ESM	\$312,107	\$77,343	\$65,418	\$454,868	\$42,200	\$497,068	\$21.52	\$23.52
FOS	\$46,186	\$13,354	\$24,958	\$84,498	\$0	\$84,498	\$19.10	\$19.10
GLO	\$94,053	\$20,588	\$23,258	\$137,899	\$7,555	\$145,454	\$13.41	\$14.15
GVL	\$503,521	\$68,999	\$196,355	\$768,875	\$70,204	\$839,079	\$36.37	\$39.70
HAR	\$137,179	\$29,504	\$7,152	\$173,835	\$7,939	\$181,774	\$16.91	\$17.68
HPE	\$148,459	\$28,988	\$40,793	\$218,240	\$0	\$218,240	\$20.40	\$20.40
JAM	\$215,264	\$45,818	\$82,695	\$343,777	\$57,929	\$401,706	\$60.52	\$70.72
JOH	\$417,122	\$92,112	\$66,555	\$575,789	\$0	\$575,789	\$19.84	\$19.84
LAN	\$64,206	\$24,654	\$24,693	\$113,553	\$3,000	\$116,553	\$14.08	\$14.45
LCO	\$74,727	\$18,097	\$36,638	\$129,462	\$0	\$129,462	\$35.65	\$35.65
LIN	\$510,349	\$255,175	\$119,790	\$885,314	\$0	\$885,314	\$40.29	\$40.29
MID	\$512,868	\$80,795	\$115,796	\$709,459	\$685,021	\$1,394,480	\$40.78	\$80.15
NAR	\$382,694	\$69,673	\$32,761	\$485,128	\$15,400	\$500,528	\$28.86	\$29.78
NKI	\$835,944	\$143,136	\$158,895	\$1,137,975	\$14,667	\$1,152,642	\$42.17	\$42.71
NPR	\$586,916	\$125,058	\$190,962	\$902,936	\$0	\$902,936	\$27.17	\$27.17
NPT	\$1,202,044	\$213,698	\$296,279	\$1,712,021	\$0	\$1,712,021	\$65.07	\$65.07
NSH	\$186,458	\$23,058	\$120,331	\$329,847	\$0	\$329,847	\$319.31	\$319.31
NSM	\$197,120	\$44,108	\$68,358	\$309,586	\$35,663	\$345,249	\$28.35	\$31.62
PAS	\$40,316	\$8,576	\$32,900	\$81,792	\$58,708	\$140,500	\$5.02	\$8.63
PAW	\$1,390,443	\$252,812	\$318,370	\$1,961,625	\$0	\$1,961,625	\$26.50	\$26.50
POR	\$410,684	\$51,000	\$86,246	\$547,930	\$0	\$547,930	\$31.38	\$31.38
PRO	\$7,399,914	\$821,551	\$1,633,720	\$9,855,185	\$4,423,309	\$14,278,494	\$56.03	\$81.17
SCI	\$157,666	\$19,694	\$64,138	\$241,498	\$15,625	\$257,123	\$22.58	\$24.04
SKI	\$717,731	\$107,664	\$152,395	\$977,790	\$100,909	\$1,078,699	\$34.17	\$37.69
TIV	\$303,868	\$47,375	\$112,608	\$463,851	\$0	\$463,851	\$29.92	\$29.92
TYL	\$40,738	\$9,989	\$19,158	\$69,885	\$0	\$69,885	\$15.80	\$15.80
WAR	\$2,280,805	\$261,641	\$682,715	\$3,225,161	\$0	\$3,225,161	\$37.05	\$37.05
WES	\$1,015,601	\$168,153	\$388,074	\$1,571,828	\$94,183	\$1,666,011	\$66.54	\$70.52
WGR	\$61,386	\$36,844	\$13,722	\$111,952	\$0	\$111,952	\$20.33	\$20.33
WIL	\$21,269	\$3,624	\$18,861	\$43,754	\$4,399	\$48,153	\$1.62	\$1.78
WNS	\$712,130	\$130,441	\$248,861	\$1,091,432	\$0	\$1,091,432	\$24.87	\$24.87
WPO	\$40,622	\$14,919	\$28,903	\$84,444	\$72,724	\$157,168	\$0.97	\$1.81
WRR	\$151,591	\$20,737	\$16,358	\$188,686	\$0	\$188,686	\$16.43	\$16.43
WWA	\$731,186	\$63,527	\$165,780	\$960,493	\$0	\$960,493	\$32.08	\$32.08

FY2004 Selective Categories of Operating Revenue and Expenditures

<i>Library</i>	<i>Revenue</i>		<i>Expenditures</i>			
	<i>Non-Gov Grants</i>	<i>Endowment</i>	<i>Subscription</i>	<i>AV</i>	<i>Preservation</i>	<i>Phys. Plant</i>
ASH	\$10,576	\$0	\$730	\$773	\$215	\$0
BAR	\$98,280	\$9,737	\$11,821	\$13,375	\$4,704	\$69,528
BRI	\$0	\$0	\$4,000	\$2,400	\$250	\$21,903
BUR	\$10,781	\$694	\$1,951	\$2,627	\$0	\$22,320
CFA	\$0	\$0	\$1,300	\$0	\$700	\$0
CHA	\$34,579	\$3,385	\$2,188	\$2,140	\$1,034	\$20,923
CLA	\$58,193	\$11,800	\$1,362	\$1,150	\$0	\$6,480
COV	\$33,495	\$0	\$8,712	\$18,351	\$200	\$0
CRA	\$92,284	\$0	\$29,186	\$38,365	\$0	\$214,655
CUM	\$54,142	\$1,405	\$9,959	\$28,949	\$500	\$111,799
DFL	\$18,683	\$0	\$127	\$0	\$1,304	\$8,249
EGR	\$26,520	\$15,488	\$8,075	\$13,608	\$0	\$22,997
EPL	\$105,830	\$0	\$15,000	\$20,000	\$2,500	\$57,500
ESM	\$6,079	\$0	\$5,467	\$8,973	\$0	\$96,754
EXE	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)
FOS	\$5,755	\$0	\$1,124	\$2,451	\$0	\$5,509
GLO	\$19,302	\$0	\$1,281	\$600	\$215	\$18,861
GRE	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)	(\$2)
GVL	\$96,889	\$10,139	\$7,470	\$8,334	\$150	\$196,205
HAR	\$13,441	\$5,000	\$1,163	\$757	\$0	\$15,799
HPE	\$22,054	\$0	\$2,435	\$4,000	\$0	\$17,390
JAM	\$44,392	\$0	\$3,639	\$10,608	\$105	\$45,083
JOH	\$8,100	\$0	\$6,456	\$7,421	\$5,307	\$25,745
LAN	\$39,493	\$13,858	\$1,951	\$3,228	\$422	\$9,929
LCO	\$8,500	\$0	\$1,688	\$3,162	\$206	\$8,500
LIN	\$15,432	\$0	\$8,708	\$23,757	\$8,539	\$51,080
MID	\$9,869	\$0	\$9,307	\$4,788	\$5,000	\$96,701
NAR	\$7,846	\$0	\$6,694	\$10,672	\$0	\$21,693
NKI	\$60,689	\$1,196	\$9,075	\$17,160	\$136	\$90,979
NPR	\$70,807	\$0	\$10,961	\$13,756	\$0	\$184,222
NPT	\$92,297	\$1,059	\$14,643	\$30,636	\$0	\$183,767
NSH	\$5,458	\$0	\$2,388	\$2,622	\$220	\$43,005
NSM	\$15,586	\$0	\$3,431	\$11,325	\$3,170	\$40,549
PAS	\$10,171	\$9,265	\$152	\$643	\$175	\$2,714
PAW	\$150,615	\$2,012	\$21,017	\$33,936	\$480	\$143,827
POR	\$46,571	\$9,471	\$5,500	\$2,000	\$1,000	\$42,620
PRO	\$5,051,807	\$2,300,985	\$62,013	\$31,451	\$14,222	\$567,080
SCI	\$40,271	\$0	\$2,368	\$5,266	\$500	\$18,369
SKI	\$145,117	\$71,937	\$7,721	\$12,146	\$0	\$56,222
TIV	\$33,419	\$8,000	\$4,739	\$10,000	\$2,168	\$23,907
TYL	\$6,052	\$0	\$1,000	\$1,713	\$0	\$4,097
WAR	\$106,255	\$914	\$19,300	\$21,771	\$1,401	\$376,929
WES	\$1,112,408	\$553,119	\$13,572	\$14,566	\$524	\$164,989
WGR	\$7,993	\$0	\$829	\$994	\$0	\$7,650
WIL	\$16,698	\$0	\$370	\$0	\$0	\$2,638
WNS	\$54,277	\$0	\$8,635	\$14,461	\$1,200	\$114,424
WPO	\$67,586	\$60,000	\$863	\$434	\$0	\$7,840
WRR	\$59,764	\$1,022	\$2,797	\$1,837	\$0	\$26,015
WWA	\$74,613	\$14,472	\$12,306	\$13,444	\$0	\$81,253

FY2004 State Totals for Systems, Facilities, and Staff

<i>Municipal Library Systems:</i>	23
<i>Non-Profit Library Systems:</i>	26
<i>Total:</i>	49

Library Facilities

<i>Centrals:</i>	50
<i>Branches:</i>	24
<i>Bookmobiles:</i>	2
<i>Total:</i>	76

Weekly Number of Staff Hours based on 40 Hr/Wk FTE:

<i>Librarians with MLS:</i>	196.2
<i>Librarians non-MLS</i>	32.9
<i>Total Librarians:</i>	229.1
<i>Other Library Staff:</i>	401.5
<i>Total Staff:</i>	630.6

FY2004 Administrative Entity

<i>Library</i>	<i># Centrals</i>	<i># Branches</i>	<i># Bookmobiles</i>	<i>Legal Basis</i>	<i>Geographic Area</i>	<i>LSA Pop</i>	<i>Metro Status</i>
ASH	1	0	0	NP	CI2	8,064	NC
BAR	1	0	0	CI	CI1	16,985	NC
BRI	1	0	0	CI	CI1	22,815	NC
BUR	1	0	0	CI	CI1	16,279	NC
CFA	1	0	0	CI	CI1	19,168	NC
CHA	1	0	0	NP	CI2	8,141	NO
CLA	1	0	0	NP	CI2	7,580	NC
COV	1	0	0	CI	CI1	34,664	NC
CRA	1	5	0	CI	CI1	81,113	NC
CUM	1	0	0	CI	CI1	33,104	NC
DFL	1	0	0	NP	CI2	26,985	NC
EGR	1	0	0	NP	CI2	13,347	NC
EPL	1	3	0	CI	CI1	49,658	NC
ESM	1	0	0	NP	CI2	21,138	NC
EXE	1	0	0	CI	CI1	6,274	NC
FOS	2	0	0	NP	CI2	4,424	NC
GLO	1	0	0	NP	CI2	10,283	NC
GRE	1	0	0	NP	CI2	34,664	NC
GVL	1	0	0	NP	CI2	21,138	NC
HAR	1	0	0	NP	CI2	10,283	NC
HPE	1	0	0	NP	CI2	10,696	NC
JAM	1	0	0	CI	CI1	5,680	NC
JOH	1	0	0	CI	CI1	29,023	NC
LAN	1	0	0	NP	CI2	8,064	NC
LCO	1	0	0	NP	CI2	3,631	NC
LIN	1	0	0	CI	CI1	21,971	NC
MID	1	0	0	CI	CI1	17,398	NO
NAR	1	0	0	CI	CI1	16,809	NC
NKI	1	0	0	CI	CI2	26,985	NC
NPR	1	0	0	CI	CI1	33,238	NC
NPT	1	0	1	NP	CI2	26,312	NO
NSH	1	0	0	CI	CI1	1,033	NO
NSM	1	0	0	NP	CI2	10,919	NC
PAS	1	0	0	NP	CI2	16,279	NC
PAW	1	0	1	CI	CI1	74,033	CC
POR	1	0	0	NP	CI2	17,460	NO
PRO	1	9	0	NP	CI2	175,901	CC
SCI	1	0	0	NP	CI2	10,696	NC
SKI	1	2	0	CI	CI1	28,617	NC
TIV	1	1	0	CI	CI1	15,505	NC
TYL	1	0	0	NP	CI2	4,424	NC
WAR	1	3	0	CI	CI1	87,039	CC
WES	1	0	0	NP	CI2	23,623	NC
WGR	1	0	0	NP	CI2	5,508	NC
WIL	1	0	0	NP	CI2	26,985	NC
WNS	1	1	0	CI	CI1	43,879	CC
WPO	1	0	0	NP	CI2	87,039	CC
WRR	1	0	0	NP	CI2	11,487	NC
WWA	1	0	0	CI	CI1	29,941	NC

CC - Central City

CI1 - Municipal Government (city or town) (exactly)

MA1 - Metropolitan Area (exactly)

NC - Metropolitan Area, but Not Within Central City Limits

NO - not in a Metropolitan Area

OTH - doesn't fit CI1 or MA1

FY2004 Facility Space

<i>Main Library Code</i>	<i>Main Library Sq. Footage</i>	<i>Main Library Code</i>	<i>Branch/Bkm Code</i>	<i>Branch/Bkm Sq. Footage</i>
ASH	2,200	CRA	ARL	800
BAR	30,000	CRA	AUB	5,400
BRI	6,100	CRA	HAL	19,500
BUR	6,200	CRA	KNV	2,240
CFA	5,000	CRA	OAK	2,068
CHA	6,707	EPL	EPF	2,640
CLA	4,550	EPL	EPR	2,436
COV	10,000	EPL	EPV	3,600
CRA	48,100	NPT	NBK	450
CUM	55,210	PAW	PBK	124
DFL	2,500	PRO	FPT	3,812
EGR	11,800	PRO	KMA	20,086
EPL	700	PRO	MTP	9,373
ESM	12,826	PRO	OLN	3,600
EXE	6,400	PRO	ROC	9,177
FOS	2,100	PRO	SMH	8,900
GLO	5,950	PRO	SPR	7,733
GRE	4,800	PRO	WAN	8,200
GVL	14,575	PRO	WPK	2,820
HAR	6,986	SKI	SKH	1,680
HPE	6,158	SKI	SKK	5,920
JAM	11,000	TIV	TUN	1,250
JOH	4,228	WAR	WAP	2,000
LAN	2,868	WAR	WCO	1,550
LCO	2,745	WAR	WNO	2,000
LIN	11,500	WNS	WFL	2,704
MID	12,743			
NAR	10,000			
NKI	26,000			
NPR	37,650			
NPT	47,459			
NSH	9,445			
NSM	6,985			
PAS	1,728			
PAW	42,351			
POR	15,030			
PRO	116,000			
SCI	4,400			
SKI	16,000			
TIV	2,850			
TYL	1,100			
WAR	62,918			
WES	50,000			
WGR	6,351			
WIL	870			
WNS	25,899			
WPO	3,320			
WRR	6,760			
WWA	30,000			

FY2004 Total Number of Staff @ 40 Hrs./Wk

<i>Library</i>	<i>MLS</i>	<i>Non-MLS</i>	<i>Total Librarians</i>	<i>Other Staff</i>	<i>Total Staff</i>	<i>Ranked Library</i>	<i>Ranked Staff @ 40 hrs./wk</i>	<i>Ranked Staff Hrs/Wk</i>
ASH	0.8	0.0	0.8	0.9	1.7	PRO	139.0	5559.0
BAR	4.9	0.0	4.9	14.1	19.0	WAR	38.2	1529.0
BRI	1.8	0.0	1.8	5.5	7.3	CRA	34.9	1395.0
BUR	1.8	0.9	2.7	4.2	6.9	EPL	30.5	1221.0
CFA	1.5	2.4	3.9	1.5	5.4	PAW	28.6	1145.0
CHA	1.6	0.4	2.0	2.5	4.5	NPT	24.1	963.0
CLA	0.6	0.4	1.0	1.1	2.1	WES	20.7	828.0
COV	5.4	0.9	6.3	6.4	12.7	CUM	19.0	761.0
CRA	13.7	0.9	14.6	20.3	34.9	BAR	18.9	756.0
CUM	6.1	0.0	6.1	12.9	19.0	WWA	18.6	742.0
DFL	0.7	0.0	0.7	0.0	0.7	NPR	18.3	733.0
EGR	2.9	1.1	4.0	4.2	8.2	WNS	18.2	729.0
EPL	12.5	0.0	12.5	18.0	30.5	SKI	17.8	713.0
ESM	2.1	6.5	8.6	0.4	9.0	NKI	16.9	675.0
FOS	0.5	0.0	0.5	1.3	1.8	GVL	12.8	510.0
GLO	1.8	0.0	1.8	1.4	3.2	LIN	12.7	507.0
GVL	5.6	0.0	5.6	7.2	12.8	COV	12.7	506.0
HAR	1.7	0.2	1.9	1.7	3.6	JOH	11.7	469.0
HPE	1.8	0.8	2.6	3.2	5.8	POR	10.9	437.0
JAM	1.9	1.0	2.9	2.2	5.1	MID	10.7	428.0
JOH	3.5	0.0	3.5	8.2	11.7	ESM	9.0	359.0
LAN	1.1	0.0	1.1	1.6	2.7	NAR	8.7	347.0
LCO	0.0	1.4	1.4	1.0	2.4	TIV	8.3	331.0
LIN	5.0	0.3	5.3	7.5	12.8	EGR	8.2	327.0
MID	3.5	0.0	3.5	7.2	10.7	BRI	7.3	291.0
NAR	2.6	0.0	2.6	6.1	8.7	BUR	6.8	272.0
NKI	5.5	0.0	5.5	11.4	16.9	HPE	5.7	228.0
NPR	4.2	2.7	6.9	11.5	18.4	NSH	5.7	227.0
NPT	6.5	0.0	6.5	17.6	24.1	CFA	5.4	214.0
NSH	0.2	1.5	1.7	4.0	5.7	SCI	5.1	203.0
NSM	2.4	0.0	2.4	2.1	4.5	JAM	5.1	203.0
PAS	0.7	0.0	0.7	1.3	2.0	CHA	4.5	181.0
PAW	9.6	0.9	10.5	18.1	28.6	NSM	4.5	179.0
POR	2.7	0.0	2.7	8.2	10.9	WRR	4.4	174.0
PRO	31.8	4.1	35.9	103.2	139.1	HAR	3.6	145.0
SCI	2.3	0.0	2.3	2.8	5.1	GLO	3.1	125.0
SKI	7.0	0.0	7.0	10.8	17.8	LAN	2.6	105.0
TIV	2.6	0.0	2.6	5.7	8.3	LCO	2.3	93.0
TYL	0.5	0.0	0.5	0.7	1.2	WGR	2.2	86.0
WAR	14.7	0.5	15.2	23.1	38.3	CLA	2.1	85.0
WES	6.8	0.0	6.8	14.0	20.8	PAS	2.0	78.0
WGR	0.6	1.5	2.1	0.1	2.2	FOS	1.8	72.0
WIL	0.6	0.0	0.6	0.0	0.6	ASH	1.6	65.0
WNS	5.6	0.0	5.6	12.7	18.3	WPO	1.5	58.0
WPO	0.7	0.0	0.7	0.8	1.5	TYL	1.2	48.0
WRR	1.4	1.0	2.4	2.0	4.4	DFL	0.7	27.0
WWA	4.4	3.5	7.9	10.7	18.6	WIL	0.6	25.0

FY2004 State Totals for Collection, Circulation, and ILL

Collection Size:

<i>Books:</i>	3,902,291
<i>Serials:</i>	309,815
<i>Audio:</i>	127,352
<i>Video:</i>	162,714
<i>Electronic:</i>	361
<i>Other:</i>	522,478
<i>Total:</i>	5,025,725
<i>Subscriptions:</i>	7,710

Circulation:

<i>Category</i>		<i>Format</i>	
<i>Children</i>	2,345,909	<i>Print</i>	4,830,175
<i>Adult</i>	4,318,134	<i>AV</i>	2,080,415
<i>Other</i>	539,169	<i>Other</i>	292,622
<i>Total</i>	7,203,212		
<i>Per Capita</i>	6.73		
<i>LSA Population</i>	1,069,725		

Interlibrary Loan:

<i>Provide to CLAN:</i>	751,909
<i>Provide to non-CLAN:</i>	3,040
<i>Provide to Total:</i>	754,949
<i>Received from CLAN:</i>	713,104
<i>Received from non-CLAN:</i>	5,517
<i>Received from Total:</i>	718,621

FY2004 Collection Holdings

<i>Library</i>	<i>Print</i>	<i>AV</i>	<i>Electronic</i>	<i>Other</i>	<i>Total Holdings</i>	<i>Total Subscriptions</i>
ASH	21,128	1,058	7	0	22,193	41
BAR	127,322	8,098	241	225	135,886	174
BRI	52,060	3,337	17	91	55,505	151
BUR	47,092	3,523	30	66	50,711	79
CFA	40,198	1,242	0	0	41,440	37
CHA	30,979	4,189	36	579	35,783	123
CLA	21,833	1,585	0	16	23,434	72
COV	81,483	6,462	7	17,090	105,042	168
CRA	301,024	34,056	87	1,049	336,216	514
CUM	93,720	19,726	21	525	113,992	215
DFL	17,424	1,198	0	53	18,675	43
EGR	57,487	2,636	7	140	60,270	112
EPL	199,581	15,944	0	5,209	220,734	325
ESM	54,760	3,819	26	306	58,911	114
FOS	18,499	3,144	0	28	21,671	54
GLO	27,477	1,569	3	240	29,289	39
GVL	67,277	6,914	14	211	74,416	155
HAR	41,332	3,377	0	82	44,791	33
HPE	29,494	2,833	33	105	32,465	75
JAM	39,273	3,563	4	115	42,955	97
JOH	60,545	3,246	13	21	63,825	153
LAN	28,764	1,968	0	12	30,744	94
LCO	28,928	1,701	4	65	30,698	57
LIN	100,354	11,211	16	34	111,615	191
MID	77,957	3,121	14	1,630	82,722	128
NAR	95,032	4,036	12	255	99,335	122
NKI	100,303	8,300	17	15,003	123,623	243
NPR	133,970	8,780	1	36	142,787	230
NPT	131,557	8,997	19	3,392	143,965	278
NSH	23,458	5,450	3	755	29,666	215
NSM	42,925	4,755	8	187	47,875	123
PAS	13,440	856	0	110	14,406	17
PAW	166,923	8,247	13	18	175,201	208
POR	58,428	4,405	1	597	63,431	113
PRO	914,691	31,571	295	335,628	1,282,185	1,172
SCI	35,894	3,473	24	102	39,493	91
SKI	69,498	7,639	72	691	77,900	285
TIV	46,692	4,666	0	124	51,482	74
TYL	16,526	2,511	0	19	19,056	30
WAR	207,995	9,857	0	35,759	253,611	458
WES	191,547	10,454	7	100,000	302,008	382
WGR	21,087	2,048	1	0	23,136	45
WIL	12,072	675	0	9	12,756	35
WNS	121,685	4,474	2	592	126,753	140
WPO	18,830	690	2	41	19,563	22
WRR	21,866	2,539	7	20	24,432	52
WWA	91,117	5,810	11	1,248	98,186	135

Note: See Table, FY2004 Breakdown of Collection Holdings for explanation of the categories in Table, FY 2004 Collection Holdings

Wednesday, April 27, 2005

FY2004 Breakdown of Collection Holdings

<i>Library</i>	<i>Print</i>		<i>AV</i>		<i>Electronic</i>		<i>Subscriptions</i>	
	<i>Books</i>	<i>Print Serials</i>	<i>Audio</i>	<i>Video</i>	<i>EBooks</i>	<i>Databases</i>	<i>Print</i>	<i>Electronic</i>
ASH	20,843	285	314	744	0	7	41	0
BAR	126,554	768	2,930	5,168	0	241	174	0
BRI	45,860	6,200	1,802	1,535	0	17	151	0
BUR	46,599	493	2,049	1,474	0	30	79	0
CFA	39,400	798	75	1,167	0	0	37	0
CHA	30,680	299	1,272	2,917	0	36	123	0
CLA	20,894	939	876	709	0	0	72	0
COV	81,052	431	2,916	3,546	0	7	165	3
CRA	228,094	72,930	17,085	16,971	87	0	514	0
CUM	91,974	1,746	11,501	8,225	0	21	215	0
DFL	17,381	43	434	764	0	0	43	0
EGR	51,642	5,845	928	1,708	0	7	112	0
EPL	199,334	247	4,626	11,318	0	0	325	0
ESM	48,500	6,260	617	3,202	18	8	114	0
FOS	15,155	3,344	1,082	2,062	0	0	54	0
GLO	25,635	1,842	568	1,001	0	3	39	0
GVL	65,857	1,420	3,241	3,673	0	14	155	0
HAR	37,822	3,510	1,107	2,270	0	0	33	0
HPE	25,888	3,606	782	2,051	0	33	75	0
JAM	38,890	383	1,677	1,886	0	4	96	1
JOH	55,116	5,429	1,425	1,821	0	13	153	0
LAN	27,029	1,735	912	1,056	0	0	94	0
LCO	28,378	550	886	815	0	4	57	0
LIN	88,374	11,980	3,785	7,426	0	16	191	0
MID	61,973	15,984	1,821	1,300	0	14	128	0
NAR	89,720	5,312	2,565	1,471	0	12	122	0
NKI	98,365	1,938	3,430	4,870	0	17	243	0
NPR	131,565	2,405	3,595	5,185	0	1	229	1
NPT	130,163	1,394	4,911	4,086	0	19	278	0
NSH	23,219	239	1,542	3,908	0	3	213	2
NSM	42,223	702	1,732	3,023	0	8	122	1
PAS	13,318	122	54	802	0	0	17	0
PAW	165,138	1,785	1,674	6,573	0	13	208	0
POR	56,605	1,823	2,864	1,541	0	1	113	0
PRO	814,691	100,000	18,663	12,908	256	39	1,172	0
SCI	35,545	349	1,134	2,339	0	24	91	0
SKI	68,484	1,014	3,831	3,808	0	72	284	1
TIV	45,428	1,264	2,342	2,324	0	0	74	0
TYL	13,305	3,221	572	1,939	0	0	30	0
WAR	205,376	2,619	3,267	6,590	0	0	458	0
WES	162,997	28,550	4,611	5,843	0	7	382	0
WGR	19,771	1,316	432	1,616	0	1	45	0
WIL	12,037	35	371	304	0	0	35	0
WNS	121,293	392	1,536	2,938	0	2	140	0
WPO	18,794	36	396	294	0	2	22	0
WRR	21,754	112	535	2,004	0	7	45	7
WWA	83,167	7,950	2,582	3,228	0	11	135	0

FY2004 Annual Circulation

<i>Library</i>	<i>By Format</i>			<i>Total Circ</i>	<i>Total Circ per Cap</i>	<i>By Age Groups</i>		
	<i>Print</i>	<i>AV</i>	<i>All Other Formats</i>			<i>Adult</i>	<i>Children</i>	<i>All Others</i>
ASH	15,002	3,096	0	18,098	2.2	12,731	5,367	0
BAR	297,086	95,972	196	393,254	23.2	178,161	164,413	50,680
BRI	73,208	11,934	0	85,142	3.7	47,814	34,327	3,001
BUR	39,322	15,732	147	55,201	3.4	32,966	19,720	2,515
CFA	14,975	3,983	0	18,958	1.0	13,599	5,359	0
CHA	35,657	15,498	324	51,479	6.3	32,913	17,509	1,057
CLA	31,726	6,700	96	38,522	5.1	19,348	19,082	92
COV	144,468	56,612	672	201,752	5.8	104,568	96,512	672
CRA	434,453	294,953	0	729,406	9.0	493,682	235,724	0
CUM	157,614	147,054	29,571	334,239	10.1	188,938	117,317	27,984
DFL	13,000	1,500	150	14,650	0.5	6,150	8,500	0
EGR	76,882	19,463	974	97,319	7.3	43,793	49,632	3,894
EPL	245,186	144,438	17,717	407,341	8.2	170,541	86,849	149,951
ESM	35,193	25,612	338	61,143	2.9	39,285	20,725	1,133
FOS	20,664	14,498	45	35,207	8.0	24,364	10,843	0
GLO	26,621	9,312	956	36,889	3.6	18,962	15,128	2,799
GVL	130,075	49,529	978	180,582	8.5	119,860	47,281	13,441
HAR	30,487	10,468	86	41,041	4.0	23,805	17,236	0
HPE	19,357	11,151	0	30,508	2.9	19,303	7,564	3,641
JAM	45,773	17,822	55	63,650	11.2	38,812	21,838	3,000
JOH	57,432	15,108	5,892	78,432	2.7	39,533	38,899	0
LAN	32,065	10,631	92	42,788	5.3	24,441	16,673	1,674
LCO	40,963	6,226	86	47,275	13.0	30,249	16,940	86
LIN	115,250	69,049	320	184,619	8.4	165,215	19,404	0
MID	87,460	31,323	0	118,783	6.8	72,639	46,144	0
NAR	86,116	32,863	0	118,979	7.1	81,006	37,973	0
NKI	253,448	92,303	24,941	370,692	13.7	205,000	140,751	24,941
NPR	113,828	37,301	597	151,726	4.6	104,285	47,354	87
NPT	156,439	51,522	37,060	245,021	9.3	146,788	59,958	38,275
NSH	20,715	24,110	340	45,165	43.7	36,395	8,609	161
NSM	38,879	23,829	123	62,831	5.8	40,664	20,466	1,701
PAS	14,907	5,202	0	20,109	1.2	7,302	7,605	5,202
PAW	171,849	92,270	116	264,235	3.6	187,027	77,208	0
POR	105,694	34,686	220	140,600	8.1	70,024	70,576	0
PRO	548,140	214,693	133,381	896,214	5.1	525,275	241,715	129,224
SCI	48,909	20,914	1,539	71,362	6.7	48,688	21,135	1,539
SKI	209,518	87,818	18,896	316,232	11.1	184,182	100,704	31,346
TIV	52,008	19,649	1,264	72,921	4.7	46,823	26,098	0
TYL	7,369	6,407	19	13,795	3.1	11,770	2,025	0
WAR	328,870	86,084	452	415,406	4.8	286,630	128,776	0
WES	178,908	76,168	174	255,250	10.8	157,256	88,501	9,493
WGR	28,778	9,432	0	38,210	6.9	15,626	22,584	0
WIL	4,256	1,224	2	5,482	0.2	3,405	1,890	187
WNS	122,514	34,958	0	157,472	3.6	96,215	46,296	14,961
WPO	9,197	650	2	9,849	0.1	7,470	2,379	0
WRR	24,965	14,942	245	40,152	3.5	27,732	12,264	156
WWA	81,172	25,178	14,556	120,906	4.0	65,775	39,614	15,517

FY2004 Interlibrary Loan Transactions To and From

<i>Library</i>	<i>To CLAN</i>	<i>To Non-CLAN</i>	<i>Total To</i>	<i>From CLAN</i>	<i>From Non-CLAN</i>	<i>Total From</i>
ASH	1,498	6	1,504	2,308	12	2,320
BAR	23,535	138	23,673	42,675	307	42,982
BRI	8,286	14	8,300	13,595	80	13,675
BUR	14,164	6	14,170	5,595	24	5,619
CFA	6,718	0	6,718	1,571	0	1,571
CHA	7,908	0	7,908	9,612	27	9,639
CLA	4,218	0	4,218	8,548	6	8,554
COV	23,156	1	23,157	14,340	120	14,460
CRA	43,616	60	43,676	67,382	232	67,614
CUM	26,707	53	26,760	17,282	301	17,583
DFL	4,000	0	4,000	2,000	4	2,004
EGR	12,110	7	12,117	11,491	49	11,540
EPL	31,775	78	31,853	33,915	411	34,326
ESM	9,534	29	9,563	4,733	15	4,748
FOS	5,306	0	5,306	8,833	0	8,833
GLO	4,488	0	4,488	4,668	7	4,675
GVL	22,895	86	22,981	15,173	467	15,640
HAR	5,300	0	5,300	6,589	6	6,595
HPE	5,556	0	5,556	8,897	0	8,897
JAM	12,991	10	13,001	9,264	97	9,361
JOH	13,828	16	13,844	5,020	41	5,061
LAN	5,283	0	5,283	5,881	7	5,888
LCO	5,059	0	5,059	6,335	0	6,335
LIN	26,477	113	26,590	11,508	36	11,544
MID	10,881	55	10,936	10,936	113	11,049
NAR	18,286	3	18,289	19,517	24	19,541
NKI	22,818	19	22,837	34,353	169	34,522
NPR	21,542	50	21,592	12,613	125	12,738
NPT	22,129	135	22,264	12,323	124	12,447
NSH	5,935	17	5,952	1,377	54	1,431
NSM	15,015	2	15,017	17,879	70	17,949
PAS	5,712	0	5,712	2,190	0	2,190
PAW	31,023	44	31,067	15,533	97	15,630
POR	14,834	4	14,838	7,214	92	7,306
PRO	129,224	1,867	131,091	92,676	1,331	94,007
SCI	8,664	6	8,670	16,086	61	16,147
SKI	12,210	14	12,224	32,966	303	33,269
TIV	10,298	16	10,314	4,394	109	4,503
TYL	4,576	0	4,576	1,916	0	1,916
WAR	28,626	44	28,670	65,458	232	65,690
WES	24,587	25	24,612	18,349	185	18,534
WGR	2,877	4	2,881	4,303	1	4,304
WIL	752	0	752	881	0	881
WNS	20,017	104	20,121	7,549	85	7,634
WPO	1,981	0	1,981	584	0	584
WRR	5,058	3	5,061	8,571	16	8,587
WWA	10,456	11	10,467	8,221	77	8,298

FY2004 State Totals for Services, Programs, and Hours

Public Internet Terminals: **858**

Libraries with Public Internet Access: **47**

	<i>Programs</i>	<i>% of Total Programs</i>	<i>Attendance</i>
<i>PreSchool:</i>	6,322	33%	99,408
<i>School Age:</i>	7,574	39%	104,733
<i>YA:</i>	1,044	5%	16,399
<i>Adult:</i>	3,161	16%	57,862
<i>Family:</i>	954	5%	32,784
<i>Elderly:</i>	73	0%	1,778
<i>General:</i>	120	1%	4,786
<i>Total:</i>	19,248	100%	317,750
 <i>Hours Open/Year:</i>	 171,097		

FY2004 Annual Count of Library Services/Hours Open

<i>Library</i>	<i>Public Service Hours</i>	<i>Borrow Fee</i>	<i>Ref. Trans.</i>	<i>Library Visits</i>
ASH	1,872	\$0.00	1,560	12,740
BAR	3,488	\$25.00	26,461	200,556
BRI	3,088	\$0.00	3,156	35,000
BUR	2,729	\$0.00	8,500	52,000
CFA	2,544	\$0.00	8,840	45,231
CHA	2,080	\$0.00	3,721	59,731
CLA	2,084	\$0.00	127	22,985
COV	3,319	\$0.00	22,770	134,120
CRA	12,516	\$25.00	82,420	548,700
CUM	3,186	\$25.00	22,694	216,840
DFL	1,300	\$0.00	524	13,722
EGR	2,704	\$0.00	7,360	59,220
EPL	9,352	\$25.00	67,307	281,266
ESM	2,872	\$0.00	3,702	58,240
FOS	1,650	\$0.00	720	11,305
GLO	2,300	\$0.00	5,057	50,779
GVL	2,738	\$0.00	19,403	129,121
HAR	2,332	\$0.00	4,800	22,000
HPE	2,050	\$0.00	4,320	21,460
JAM	2,676	\$0.00	2,100	41,456
JOH	3,160	\$0.00	4,843	95,086
LAN	2,028	\$0.00	1,450	20,000
LCO	2,132	\$0.00	5,500	28,134
LIN	3,048	\$25.00	4,530	177,358
MID	3,120	\$25.00	3,875	133,180
NAR	2,766	\$0.00	31,672	261,847
NKI	3,276	\$0.00	42,764	192,959
NPR	3,000	\$0.00	60,243	204,984
NPT	4,332	\$25.00	19,369	215,883
NSH	2,080	\$25.00	863	96,634
NSM	2,575	\$23.00	1,127	82,027
PAS	1,352	\$0.00	5,810	7,530
PAW	4,375	\$25.00	24,544	280,462
POR	3,188	\$0.00	3,605	101,936
PRO	21,762	\$25.00	182,097	940,445
SCI	2,384	\$0.00	3,016	35,264
SKI	6,793	\$0.00	31,822	133,370
TIV	3,276	\$25.00	4,985	58,941
TYL	1,352	\$0.00	744	6,340
WAR	7,220	\$0.00	158,745	447,552
WES	3,296	\$25.00	45,356	248,500
WGR	2,080	\$0.00	1,070	28,418
WIL	1,300	\$0.00	475	3,440
WNS	4,080	\$12.00	8,744	192,614
WPO	1,430	\$0.00	300	6,058
WRR	2,808	\$0.00	3,159	46,420
WWA	3,196	\$0.00	12,634	124,232

FY2004 Public Internet Terminals, Databases and Electronic Resource Users

<i>Library</i>	<i>Public Internet Terminals</i>	<i>Database Sessions</i>	<i>Database Queries</i>	<i>Database Content Views</i>	<i>Full Text Titles</i>	<i>Electronic Resource Users/Yr.</i>
ASH	2	No	No	No	Yes	430
BAR	23	No	No	No	Yes	16,000
BRI	4	No	No	No	No	8,860
BUR	6	No	No	No	No	17,576
CFA	11	No	No	No	No	298
CHA	9	No	No	No	No	3,752
CLA	2	No	No	No	No	1,642
COV	17	No	No	No	Yes	9,085
CRA	45	Yes	No	No	Yes	68,383
CUM	34	Yes	Yes	No	Yes	1,165
DFL	2	No	No	No	Yes	2,240
EGR	16	No	No	No	Yes	142,376
EPL	25	Yes	Yes	No	Yes	142,376
ESM	12	No	No	No	Yes	17,624
FOS	2	No	No	No	No	1,195
GLO	8	No	No	No	No	3,380
GVL	31	Yes	No	No	Yes	25,376
HAR	10	No	No	No	Yes	5,200
HPE	12	No	No	No	Yes	10,036
JAM	17	No	No	No	Yes	12,000
JOH	10	No	No	No	Yes	2,400
LAN	3	No	No	No	No	1,332
LCO	5	No	No	No	No	4,580
LIN	22	No	Yes	No	Yes	31,657
MID	13	No	No	No	Yes	40,560
NAR	8	No	No	No	Yes	74,880
NKI	26	Yes	Yes	Yes	Yes	18,918
NPR	38	No	No	No	No	153,608
NPT	40	No	No	No	Yes	104,000
NSH	15	No	No	No	No	11,868
NSM	5	Yes	Yes	Yes	Yes	33,469
PAS	4	No	No	No	No	1,248
PAW	16	Yes	Yes	Yes	Yes	46,778
POR	23	No	Yes	No	Yes	9,100
PRO	148	No	No	Yes	No	199,394
SCI	8	No	No	No	Yes	21,158
SKI	8	Yes	No	No	Yes	10,772
TIV	19	No	No	No	Yes	13,020
TYL	3	No	No	No	No	2,080
WAR	62	No	No	No	Yes	201,398
WES	17	No	No	No	Yes	27,300
WGR	7	Yes	No	No	Yes	3,180
WIL	3	No	No	No	No	370
WNS	21	No	No	No	Yes	38,918
WPO	3	No	No	No	No	620
WRR	4	No	No	No	Yes	5,436
WWA	37	Yes	No	No	Yes	19,130

*Database Queries are searches conducted in the library's online databases.

**Database Content Views are full-text article/pages, abstracts, citations and text only, text, graphics.

***Full Text Titles are subscriptions paid by the library that are offered to the public. See Annual Report.

FY2004 Annual Number Of Programs by Age Group

<i>Library</i>	<i>PreSchool</i>	<i>School Age</i>	<i>YA</i>	<i>Adult</i>	<i>Family</i>	<i>Elderly</i>	<i>General</i>	<i>Total</i>	<i>Ranked Library</i>	<i>Ranked Program Total</i>
ASH	40	4	0	8	2	0	0	54	PRO	6,982
BAR	301	8	92	122	12	0	0	535	SKI	842
BRI	95	120	0	0	0	0	0	215	WAR	781
BUR	91	41	0	10	2	0	0	144	CRA	725
CFA	2	23	16	6	2	0	0	49	CUM	649
CHA	202	49	5	212	7	0	0	475	NKI	572
CLA	65	4	0	0	10	0	0	79	BAR	535
COV	264	87	1	38	0	0	2	392	EPL	528
CRA	319	170	68	168	0	0	0	725	WES	508
CUM	219	134	25	220	3	4	44	649	CHA	475
DFL	120	18	0	12	2	0	2	154	LIN	413
EGR	39	1	0	0	3	0	0	43	GVL	401
EPL	201	150	63	88	26	0	0	528	COV	392
ESM	91	186	12	9	5	14	0	317	PAW	385
FOS	0	53	4	5	0	0	0	62	WNS	344
GLO	47	8	14	11	6	1	0	87	ESM	317
GVL	114	92	83	87	11	14	0	401	HAR	309
HAR	201	36	18	26	20	0	8	309	WWA	284
HPE	22	21	20	13	11	0	0	87	NPT	281
JAM	143	42	25	25	6	0	13	254	WRR	266
JOH	40	108	20	9	7	6	2	192	JAM	254
LAN	120	44	0	4	4	0	2	174	NPR	228
LCO	28	34	6	20	2	0	0	90	TIV	216
LIN	80	34	19	262	5	13	0	413	BRI	215
MID	27	24	0	0	0	0	0	51	JOH	192
NAR	30	18	0	31	4	0	0	83	LAN	174
NKI	249	47	21	255	0	0	0	572	NSH	171
NPR	107	59	1	24	37	0	0	228	NSM	167
NPT	159	14	6	85	17	0	0	281	DFL	154
NSH	87	43	5	36	0	0	0	171	SCI	152
NSM	69	70	0	16	12	0	0	167	BUR	144
PAS	11	11	0	3	1	0	0	26	POR	111
PAW	58	72	25	26	204	0	0	385	LCO	90
POR	53	23	0	34	1	0	0	111	GLO	87
PRO	1,107	4,687	123	824	241	0	0	6,982	HPE	87
SCI	104	23	3	7	15	0	0	152	NAR	83
SKI	341	283	108	80	30	0	0	842	WGR	81
TIV	19	102	80	0	15	0	0	216	CLA	79
TYL	51	8	0	6	0	0	0	65	WPO	65
WAR	430	147	49	73	82	0	0	781	TYL	65
WES	141	200	20	75	15	21	36	508	FOS	62
WGR	42	26	0	7	3	0	3	81	ASH	54
WIL	28	3	0	14	0	0	0	45	MID	51
WNS	55	106	57	114	12	0	0	344	CFA	49
WPO	48	1	0	16	0	0	0	65	WIL	45
WRR	155	32	0	13	63	0	3	266	EGR	43
WWA	83	36	54	63	48	0	0	284	PAS	26

FY2004 Annual Program Attendance by Age Group

<i>Library</i>	<i>PreSchool</i>	<i>School Age</i>	<i>YA</i>	<i>Adult</i>	<i>Family</i>	<i>Elderly</i>	<i>General</i>	<i>Total</i>
ASH	480	243	0	76	65	0	0	864
BAR	5,459	111	826	3,919	958	0	0	11,273
BRI	1,407	2,550	0	0	0	0	0	3,957
BUR	886	1,118	0	49	128	0	0	2,181
CFA	4	321	151	59	6	0	0	541
CHA	2,190	359	27	3,069	274	0	0	5,919
CLA	479	99	0	97	280	0	0	955
COV	5,107	1,746	8	502	0	0	450	7,813
CRA	6,360	4,131	1,892	6,637	0	0	0	19,020
CUM	5,231	4,445	438	2,908	41	34	1,049	14,146
DFL	2,200	240	0	180	75	0	60	2,755
EGR	391	60	0	0	258	0	0	709
EPL	3,496	2,238	504	2,623	3,209	0	0	12,070
ESM	1,657	3,386	156	29	147	70	0	5,445
FOS	0	572	23	27	0	0	0	622
GLO	489	42	89	237	206	23	0	1,086
GVL	1,355	2,591	862	674	684	172	0	6,338
HAR	2,344	425	179	353	1,032	0	130	4,463
HPE	730	421	183	120	105	0	0	1,559
JAM	3,240	1,007	251	909	172	0	99	5,678
JOH	610	2,931	158	185	168	79	44	4,175
LAN	950	290	0	100	100	0	150	1,590
LCO	600	500	20	275	120	0	0	1,515
LIN	537	366	116	3,465	108	155	0	4,747
MID	518	1,194	0	0	0	0	0	1,712
NAR	424	430	0	364	314	0	0	1,532
NKI	4,976	2,823	351	2,648	0	0	0	10,798
NPR	1,770	2,065	75	484	2,297	0	0	6,691
NPT	1,466	1,707	52	713	1,386	0	0	5,324
NSH	868	370	30	719	0	0	0	1,987
NSM	746	950	0	165	561	0	0	2,422
PAS	93	345	0	32	380	0	0	850
PAW	534	2,250	636	297	5,274	0	0	8,991
POR	1,617	1,846	0	670	20	0	0	4,153
PRO	17,185	37,455	1,916	18,118	2,826	0	0	77,500
SCI	785	364	28	123	862	0	0	2,162
SKI	8,680	6,006	2,789	1,411	2,601	0	0	21,487
TIV	591	3,444	2,436	0	1,338	0	0	7,809
TYL	403	247	0	25	0	0	0	675
WAR	4,986	3,310	492	1,855	2,372	0	0	13,015
WES	1,700	6,035	382	1,520	550	1,245	2,130	13,562
WGR	1,380	879	0	70	247	0	230	2,806
WIL	133	92	0	248	0	0	0	473
WNS	476	925	936	1,036	705	0	0	4,078
WPO	169	30	0	107	0	0	0	306
WRR	1,988	766	0	130	1,753	0	125	4,762
WWA	1,304	376	386	533	1,007	0	0	3,606

July 1, 2004 data

1 - Director Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$75,722.29	1.00	\$66,257	35.0	Yes
BRI	\$55,312.00	1.00	\$48,398	35.0	Yes
BUR	\$46,155.43	1.00	\$40,386	35.0	Yes
CFA	\$50,285.71	1.00	\$44,000	35.0	Yes
CHA	\$48,174.88	1.00	\$48,175	40.0	Yes
CLA	\$41,662.40	1.00	\$26,039	25.0	Yes
COV	\$64,080.00	1.00	\$56,070	35.0	Yes
CRA	\$89,082.16	1.00	\$77,947	35.0	Yes
CUM	\$66,557.62	1.00	\$58,238	35.0	Yes
EGR	\$62,494.86	1.00	\$54,683	35.0	Yes
EPL	\$72,140.57	1.00	\$63,123	35.0	Yes
FOS	\$39,000.00	1.00	\$19,500	20.0	Yes
GLO	\$36,178.29	1.00	\$31,656	35.0	Yes
GVL	\$69,025.26	1.00	\$65,574	38.0	Yes
HAR	\$48,480.00	0.50	\$21,210	17.5	Yes
JAM	\$57,058.00	1.00	\$57,058	40.0	Yes
JOH	\$59,428.57	1.00	\$52,000	35.0	Yes
LAN	\$28,800.00	1.00	\$18,000	25.0	Yes
LIN	\$55,072.00	1.00	\$48,188	35.0	Yes
NAR	\$61,042.29	1.00	\$53,412	35.0	Yes
NKI	\$68,607.61	1.00	\$60,032	35.0	Yes
NPR	\$64,163.77	1.00	\$56,143	35.0	Yes
NPT	\$85,721.14	1.00	\$75,006	35.0	Yes
NSH	\$53,122.00	1.00	\$53,122	40.0	No
NSM	\$63,257.14	1.00	\$55,350	35.0	Yes
PAW	\$72,077.71	1.00	\$63,068	35.0	Yes
POR	\$53,804.57	1.00	\$47,079	35.0	Yes
PRO	\$141,877.33	1.00	\$133,010	37.5	Yes
SCI	\$52,862.86	1.00	\$46,255	35.0	Yes
SKI	\$66,390.86	1.00	\$58,092	35.0	Yes
TIV	\$54,475.79	1.00	\$47,666	35.0	Yes
TYL	\$41,000.00	1.00	\$20,500	20.0	Yes
WAR	\$94,871.47	1.00	\$88,942	37.5	Yes
WES	\$69,893.71	1.00	\$61,157	35.0	Yes
WNS	\$58,034.29	1.00	\$50,780	35.0	Yes
WPO	\$33,454.55	1.00	\$23,000	27.5	Yes
WRR	\$44,232.63	1.00	\$42,021	38.0	Yes

Average: \$60,637.83

Median \$58,034.29

High: \$141,877.33

Low: \$28,800.00

Wednesday, April 27, 2005

July 1, 2004 data

2 - Assistant Director Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
CFA	\$32,000.00	1.00	\$28,000	35.0	Yes
COV	\$51,644.57	1.00	\$45,189	35.0	Yes
CRA	\$85,520.00	1.00	\$74,830	35.0	Yes
CUM	\$52,307.84	1.00	\$45,769	35.0	Yes
EPL	\$56,940.57	2.00	\$49,823	35.0	Yes
GVL	\$52,032.00	1.00	\$45,528	35.0	Yes
LIN	\$42,844.57	1.00	\$37,489	35.0	Yes
NKI	\$58,695.62	3.00	\$51,359	35.0	Yes
NPR	\$36,857.25	1.00	\$32,250	35.0	No
NPT	\$62,627.43	1.00	\$54,799	35.0	Yes
PAW	\$61,819.60	1.00	\$54,092	35.0	Yes
PRO	\$95,680.36	3.00	\$89,700	37.5	Yes
WAR	\$81,953.07	1.00	\$76,831	37.5	Yes
WNS	\$51,172.57	1.00	\$44,776	35.0	Yes

Average: \$58,721.10

Median \$57,818.09

High: \$95,680.36

Low: \$32,000.00

Wednesday, April 27, 2005

July 1, 2004 data

3 - Manager Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$53,558.86	4.00	\$46,864	35.0	Yes
CFA	\$36,215.56	3.00	\$27,162	30.0	Yes
COV	\$49,136.46	7.00	\$30,710	25.0	Yes
CRA	\$56,777.71	8.00	\$49,681	35.0	Yes
CUM	\$47,059.31	3.00	\$41,177	35.0	Yes
EGR	\$36,389.14	2.00	\$31,841	35.0	No
EPL	\$50,018.00	4.00	\$43,766	35.0	Yes
GVL	\$48,854.29	2.00	\$42,748	35.0	Yes
JOH	\$30,992.00	2.00	\$27,118	35.0	No
NKI	\$45,212.07	1.00	\$39,561	35.0	Yes
NPR	\$38,425.24	4.00	\$33,622	35.0	Yes
NPT	\$46,293.14	4.00	\$40,507	35.0	Yes
PAW	\$51,020.93	4.00	\$44,643	35.0	Yes
PRO	\$61,450.74	15.00	\$57,610	37.5	Yes
SKI	\$38,857.71	2.00	\$34,001	35.0	Yes
WAR	\$64,631.47	3.00	\$60,592	37.5	Yes
WES	\$53,238.00	8.00	\$46,583	35.0	Yes
WNS	\$49,594.86	2.00	\$43,396	35.0	Yes

Average: \$47,651.41

Median \$49,365.66

High: \$64,631.46

Low: \$30,992.00

Wednesday, April 27, 2005

July 1, 2004 data

4 - Branch Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
CRA	\$54,720.57	4.00	\$47,881	35.0	Yes
EPL	\$49,220.57	3.00	\$43,068	35.0	Yes
PRO	\$51,023.20	4.00	\$47,834	37.5	Yes
SKI	\$44,210.29	2.00	\$38,684	35.0	Yes

Average: \$49,793.66

Median \$52,871.88

High: \$54,720.57

Low: \$44,210.29

Wednesday, April 27, 2005

July 1, 2004 data

5 - Children's Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$46,350.86	1.00	\$40,557	35.0	Yes
BUR	\$39,728.00	1.00	\$34,762	35.0	Yes
CHA	\$32,565.28	1.00	\$28,495	35.0	No
CRA	\$44,384.86	4.00	\$38,837	35.0	Yes
CUM	\$45,479.20	0.50	\$19,897	17.5	Yes
EGR	\$47,738.29	1.00	\$41,771	35.0	Yes
EPL	\$43,850.29	1.00	\$38,369	35.0	Yes
GLO	\$30,605.71	1.00	\$26,780	35.0	No
GVL	\$34,933.71	1.00	\$30,567	35.0	Yes
HAR	\$48,480.00	0.50	\$21,210	17.5	Yes
JOH	\$38,857.14	2.00	\$34,000	35.0	Yes
NAR	\$40,233.14	1.00	\$35,204	35.0	Yes
NPT	\$49,460.57	1.00	\$43,278	35.0	Yes
NSM	\$36,086.86	0.50	\$15,788	17.5	Yes
PAW	\$46,694.50	1.00	\$40,858	35.0	Yes
POR	\$41,346.29	1.00	\$36,178	35.0	Yes
PRO	\$43,347.41	5.00	\$40,638	37.5	Yes
SKI	\$40,190.86	3.00	\$35,167	35.0	Yes
TIV	\$37,648.23	2.00	\$32,942	35.0	Yes
WAR	\$47,590.76	3.00	\$44,616	37.5	Yes
WES	\$35,442.86	0.40	\$12,405	14.0	Yes
WNS	\$37,640.00	1.00	\$32,935	35.0	Yes
WRR	\$34,593.68	1.00	\$32,864	38.0	No

Average: \$41,010.81

Median \$40,233.14

High: \$49,460.57

Low: \$30,605.71

Wednesday, April 27, 2005

July 1, 2004 data

6 - Reference Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BRI	\$34,285.71	1.00	\$30,000	35.0	Yes
BUR	\$29,120.00	1.00	\$25,480	35.0	No
CHA	\$40,000.00	1.00	\$35,000	35.0	Yes
CRA	\$47,342.86	3.00	\$41,425	35.0	Yes
CUM	\$45,479.20	0.50	\$19,897	17.5	Yes
EGR	\$36,824.00	1.00	\$32,221	35.0	Yes
EPL	\$48,173.71	1.00	\$42,152	35.0	Yes
JOH	\$44,571.43	1.00	\$39,000	35.0	Yes
NAR	\$50,163.43	1.00	\$43,893	35.0	Yes
NKI	\$35,359.11	1.00	\$30,939	35.0	Yes
NPR	\$39,250.11	1.00	\$34,344	35.0	Yes
NPT	\$44,934.86	1.00	\$39,318	35.0	Yes
NSM	\$36,089.14	0.50	\$15,789	17.5	Yes
PAW	\$48,607.13	6.00	\$42,531	35.0	Yes
POR	\$41,413.33	2.00	\$20,189	19.5	Yes
PRO	\$50,211.39	11.00	\$47,073	37.5	Yes
SKI	\$39,186.29	1.00	\$34,288	35.0	Yes
TIV	\$43,200.00	1.00	\$37,800	35.0	Yes
WAR	\$50,104.53	6.00	\$46,973	37.5	Yes
WES	\$37,745.86	2.60	\$29,979	31.8	Yes
WNS	\$40,171.43	1.00	\$35,150	35.0	Yes
<i>Average:</i>	\$42,011.13				
<i>Median</i>	\$41,413.33				
<i>High:</i>	\$50,211.39				
<i>Low:</i>	\$29,120.00				

Wednesday, April 27, 2005

July 1, 2004 data

7 - Technical Librarian Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BUR	\$29,036.57	1.00	\$25,407	35.0	No
EPL	\$48,174.86	1.00	\$42,153	35.0	Yes
NPT	\$39,317.71	1.00	\$34,403	35.0	No
PRO	\$47,528.53	1.00	\$44,558	37.5	Yes
WAR	\$42,563.20	1.00	\$39,903	37.5	No

Average: \$41,324.18

Median \$42,563.20

High: \$48,174.86

Low: \$29,036.57

Wednesday, April 27, 2005

July 1, 2004 data

8 - Library Associate Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$41,299.14	4.00	\$36,137	35.0	No
CRA	\$32,309.33	9.00	\$28,271	35.0	No
EPL	\$36,301.71	2.00	\$31,764	35.0	No
GVL	\$26,000.00	1.00	\$22,750	35.0	No
JOH	\$26,000.00	1.00	\$22,750	35.0	No
NAR	\$37,843.43	1.00	\$33,113	35.0	No
NKI	\$37,332.14	2.00	\$32,666	35.0	No
NPT	\$36,124.86	4.00	\$31,609	35.0	No
PAW	\$41,495.31	1.00	\$36,308	35.0	No
PRO	\$36,652.93	35.00	\$34,428	37.6	No
SKI	\$38,181.71	1.00	\$33,409	35.0	No
TIV	\$34,153.60	1.00	\$29,884	35.0	No
WES	\$31,651.43	5.00	\$27,695	35.0	No
WPO	\$23,840.00	1.00	\$11,920	20.0	No

Average: \$34,227.54

Median \$36,477.32

High: \$41,495.31

Low: \$23,840.00

Wednesday, April 27, 2005

July 1, 2004 data

9 - Library Technician Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$31,274.29	3.00	\$27,365	35.0	No
BUR	\$22,713.14	1.00	\$19,874	35.0	No
CFA	\$30,189.54	2.00	\$24,529	32.5	No
CRA	\$29,466.29	1.00	\$25,783	35.0	No
EPL	\$31,077.14	10.00	\$27,193	35.0	No
JOH	\$27,996.80	2.00	\$24,497	35.0	No
NKI	\$35,128.82	4.00	\$30,738	35.0	No
NPR	\$32,709.76	1.00	\$14,597	17.8	No
NPT	\$28,284.57	1.00	\$24,749	35.0	No
PAW	\$32,092.72	10.00	\$26,797	33.4	No
POR	\$11,700.00	3.00	\$1,170	4.0	No
PRO	\$25,558.22	24.00	\$23,961	37.5	No
SKI	\$32,153.14	1.00	\$28,134	35.0	No

Average: \$28,488.03

Median \$30,189.54

High: \$35,128.82

Low: \$11,700.00

Wednesday, April 27, 2005

July 1, 2004 data

10 - Aides Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
PAW	\$17,639.04	8.00	\$8,379	19.0	No
<i>Average:</i>	\$17,639.04				
<i>Median</i>	\$17,639.04				
<i>High:</i>	\$17,639.04				
<i>Low:</i>	\$17,639.04				

Wednesday, April 27, 2005

July 1, 2004 data

11 - Office Staff Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$40,100.57	1.00	\$35,088	35.0	No
CRA	\$29,910.86	1.00	\$26,172	35.0	No
EPL	\$36,748.57	1.00	\$32,155	35.0	No
GVL	\$29,246.86	1.00	\$25,591	35.0	No
HAR	\$29,376.00	1.00	\$3,672	5.0	No
NPR	\$32,610.42	1.00	\$28,534	35.0	No
NPT	\$34,562.86	2.00	\$30,243	35.0	No
PAW	\$42,403.63	1.00	\$37,103	35.0	No
POR	\$28,251.43	1.00	\$24,720	35.0	No
PRO	\$48,662.00	8.00	\$45,621	37.5	No

Average: \$35,187.32

Median \$35,655.71

High: \$48,662.00

Low: \$28,251.43

Wednesday, April 27, 2005

July 1, 2004 data

12 - Building Staff Category

Salaried Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Salary</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$33,235.79	1.00	\$31,574	38.0	No
CRA	\$32,132.67	2.00	\$24,100	30.0	No
EPL	\$33,212.80	1.00	\$31,137	37.5	No
NPT	\$32,307.05	3.00	\$28,269	35.0	No
PAW	\$26,741.71	2.00	\$26,742	40.0	No
PRO	\$44,937.32	8.00	\$44,586	39.7	No
SKI	\$31,851.00	1.00	\$31,851	40.0	No

Average: \$33,488.33

Median \$32,307.05

High: \$44,937.32

Low: \$26,741.71

Wednesday, April 27, 2005

July 1, 2004 data

1 - Director Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$40,040.00	0.67	\$19.25	20.0	Yes
DFL	\$39,936.00	1.00	\$19.20	27.0	Yes
ESM	\$69,076.80	1.00	\$33.21	23.0	No
HPE	\$50,544.00	1.00	\$24.30	35.0	Yes
LCO	\$38,168.00	1.00	\$18.35	35.0	No
MID	\$76,523.20	1.00	\$36.79	35.0	Yes
NSH	\$58,136.00	1.00	\$27.95	8.5	Yes
PAS	\$23,920.00	1.00	\$11.50	26.0	Yes
WGR	\$42,224.00	1.00	\$20.30	25.0	Yes
WIL	\$33,280.00	1.00	\$16.00	12.0	Yes
WWA	\$60,902.40	1.00	\$29.28	35.0	Yes

Average: \$48,431.85

Median \$42,224.00

High: \$76,523.20

Low: \$23,920.00

Wednesday, April 27, 2005

July 1, 2004 data

2 - Assistant Director Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$25,896.00	2.00	\$12.45	14.3	No
CLA	\$31,241.60	1.00	\$15.02	15.0	No
ESM	\$53,476.80	1.00	\$25.71	27.0	Yes
HAR	\$37,148.80	1.00	\$17.86	19.0	No
LAN	\$20,800.00	1.00	\$10.00	18.0	Yes
WWA	\$47,091.20	1.00	\$22.64	35.0	Yes

Average: \$35,942.40

Median \$42,120.00

High: \$53,476.80

Low: \$20,800.00

Wednesday, April 27, 2005

July 1, 2004 data

3 - Manager Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
CUM	\$35,880.00	2.00	\$17.25	27.3	Yes
ESM	\$43,430.40	1.00	\$20.88	38.0	Yes
GRE	\$20,800.00	1.00	\$10.00	13.0	No
NPR	\$22,283.73	3.00	\$10.71	17.8	No
SCI	\$34,181.33	3.00	\$16.43	22.8	Yes
WWA	\$38,292.80	9.00	\$18.41	24.9	Yes

Average: \$32,478.04

Median \$37,086.40

High: \$43,430.40

Low: \$20,800.00

Wednesday, April 27, 2005

July 1, 2004 data

4 - Branch Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
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No hourly employees in this category

Wednesday, April 27, 2005

July 1, 2004 data

5 - Children's Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$40,040.00	0.33	\$19.25	10.0	Yes
CLA	\$22,505.60	1.00	\$10.82	12.5	No
CRA	\$34,840.00	1.00	\$16.75	6.0	Yes
EGR	\$31,980.00	2.00	\$15.38	9.0	Yes
ESM	\$42,849.98	2.00	\$20.60	11.3	Yes
GVL	\$29,338.40	2.00	\$14.11	14.5	Yes
HPE	\$31,720.00	2.00	\$15.25	33.5	Yes
JAM	\$35,651.20	1.00	\$17.14	40.0	No
LCO	\$25,708.80	0.61	\$12.36	20.0	No
LIN	\$40,372.80	1.00	\$19.41	35.0	Yes
MID	\$63,419.20	1.00	\$30.49	35.0	Yes
NKI	\$36,483.20	1.00	\$17.54	28.0	No
NPR	\$17,888.00	2.00	\$8.60	16.0	No
NPT	\$40,830.40	2.00	\$19.63	17.5	Yes
NSH	\$25,084.80	0.50	\$12.06	20.0	No
NSM	\$51,688.00	1.00	\$24.85	24.0	Yes
PAS	\$20,800.00	0.50	\$10.00	10.0	No
WAR	\$50,107.20	1.00	\$24.09	19.0	Yes
WGR	\$30,160.00	1.00	\$14.50	18.0	No
WWA	\$30,409.60	2.00	\$14.62	35.0	No

Average: \$35,093.86

Median \$35,245.60

High: \$63,419.20

Low: \$17,888.00

Wednesday, April 27, 2005

July 1, 2004 data

6 - Reference Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$52,083.20	1.00	\$25.04	19.0	Yes
CFA	\$0.00	1.00	\$0.00	0.0	No
COV	\$36,400.00	5.00	\$17.50	16.2	Yes
CRA	\$33,020.00	2.00	\$15.88	8.5	Yes
CUM	\$40,289.60	2.00	\$19.37	7.8	Yes
EPL	\$35,360.00	4.00	\$17.00	11.5	Yes
GVL	\$39,346.67	6.00	\$18.92	8.5	Yes
HAR	\$32,884.80	1.00	\$15.81	32.5	Yes
JAM	\$43,901.87	1.50	\$21.11	8.5	Yes
LIN	\$30,942.08	5.00	\$14.88	13.5	Yes
MID	\$42,237.87	3.00	\$20.31	23.3	Yes
NKI	\$33,945.60	4.00	\$16.32	4.0	Yes
NPR	\$32,198.40	3.00	\$15.48	15.0	Yes
NPT	\$40,830.40	1.00	\$19.63	15.0	Yes
PRO	\$51,012.00	2.00	\$24.53	20.0	Yes
SCI	\$30,264.00	2.00	\$14.55	4.5	Yes
WAR	\$42,619.20	2.00	\$20.49	11.8	Yes
WES	\$41,922.40	2.00	\$20.16	12.5	Yes
WNS	\$30,388.80	1.00	\$14.61	13.0	Yes
WRR	\$36,192.00	1.00	\$17.40	19.0	Yes

Average: \$36,291.94

Median \$37,873.34

High: \$52,083.20

Low: \$0.00

Wednesday, April 27, 2005

July 1, 2004 data

7 - Technical Librarian Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
CHA	\$32,364.80	1.00	\$15.56	25.0	Yes
ESM	\$33,945.60	1.00	\$16.32	21.0	No
HAR	\$23,753.60	1.00	\$11.42	16.8	No
JAM	\$40,185.60	0.50	\$19.32	18.5	Yes
LIN	\$41,870.40	1.00	\$20.13	35.0	Yes
MID	\$26,884.00	8.00	\$12.93	23.8	No
NSH	\$32,323.20	1.00	\$15.54	40.0	No
PRO	\$48,838.40	1.00	\$23.48	30.0	Yes
WAR	\$50,107.20	1.00	\$24.09	19.0	Yes

Average: \$36,696.98

Median \$33,945.60

High: \$50,107.20

Low: \$23,753.60

Wednesday, April 27, 2005

July 1, 2004 data

8 - Library Associate Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$38,896.00	1.00	\$18.70	0.6	No
BRI	\$25,708.80	10.00	\$12.36	15.0	No
CLA	\$22,873.07	3.00	\$11.00	14.3	No
COV	\$33,841.60	2.00	\$16.27	20.0	No
CRA	\$20,317.82	22.00	\$9.77	9.2	No
CUM	\$25,429.16	9.00	\$12.23	22.2	No
EGR	\$18,720.00	1.00	\$9.00	17.0	No
ESM	\$24,980.80	5.00	\$12.01	25.8	Yes
FOS	\$18,439.20	6.00	\$8.87	11.2	No
GVL	\$23,171.20	1.00	\$11.14	13.0	No
HAR	\$21,756.80	1.00	\$10.46	15.5	No
JAM	\$21,245.71	7.00	\$10.21	12.0	No
LAN	\$18,720.00	5.00	\$9.00	12.4	No
LCO	\$23,404.34	1.39	\$11.25	16.6	No
MID	\$32,323.20	1.00	\$15.54	35.0	No
NAR	\$25,812.80	1.00	\$12.41	24.0	No
NPT	\$29,837.60	2.00	\$14.35	12.0	No
NSH	\$23,878.40	2.50	\$11.48	36.0	No
PAS	\$20,800.00	0.50	\$10.00	10.0	No
PRO	\$34,904.00	13.00	\$16.78	24.5	No
TIV	\$25,551.31	7.00	\$12.28	18.4	No
TYL	\$23,171.20	1.00	\$11.14	3.0	No
WAR	\$35,001.20	4.00	\$16.83	27.5	No
WES	\$29,066.84	9.00	\$13.97	17.7	Yes
WGR	\$18,928.00	3.00	\$9.10	13.3	No
WIL	\$27,040.00	1.00	\$13.00	13.0	Yes
WNS	\$31,236.40	8.00	\$15.02	28.9	No
WWA	\$22,739.87	9.50	\$10.93	20.2	No

Average: \$25,635.54

Median \$25,204.98

High: \$38,896.00

Low: \$18,439.20

Wednesday, April 27, 2005

July 1, 2004 data

9 - Library Technician Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$25,646.40	8.00	\$12.33	15.0	No
BUR	\$19,815.47	3.00	\$9.53	19.3	No
CHA	\$18,352.53	3.00	\$8.82	13.0	No
COV	\$26,457.60	11.00	\$12.72	18.6	No
CRA	\$16,031.29	34.00	\$7.71	12.2	No
CUM	\$24,086.40	6.00	\$11.58	17.3	No
EGR	\$18,179.20	5.00	\$8.74	14.6	No
EPL	\$15,600.00	2.00	\$7.50	15.0	No
ESM	\$15,267.20	1.00	\$7.34	19.5	No
GLO	\$19,614.40	3.00	\$9.43	14.2	No
GVL	\$25,408.69	7.00	\$12.22	18.3	No
HAR	\$20,120.53	3.00	\$9.67	10.6	No
HPE	\$17,883.84	5.00	\$8.60	15.8	No
LCO	\$19,021.60	2.00	\$9.15	10.0	No
LIN	\$24,198.20	8.00	\$11.63	28.9	No
MID	\$17,160.00	1.00	\$8.25	15.0	No
NAR	\$20,800.00	10.00	\$10.00	20.0	No
NKI	\$28,064.40	4.00	\$13.49	26.6	No
NPR	\$16,991.29	18.00	\$8.17	15.5	No
NPT	\$24,190.40	5.00	\$11.63	17.4	No
NSH	\$23,150.40	1.00	\$11.13	19.0	No
NSM	\$22,126.00	4.00	\$10.64	21.3	No
PAS	\$16,640.00	2.00	\$8.00	11.0	No
POR	\$23,476.96	10.00	\$11.29	25.1	No
PRO	\$24,858.60	16.00	\$11.95	13.8	No
SCI	\$19,101.33	6.00	\$9.18	13.0	No
SKI	\$26,377.00	8.00	\$12.68	15.6	No
TYL	\$18,082.13	3.00	\$8.69	6.7	No
WAR	\$30,093.64	21.00	\$14.47	21.9	No
WNS	\$21,677.07	6.00	\$10.42	20.8	No
WRR	\$21,681.92	5.00	\$10.42	23.6	No
WWA	\$21,617.14	10.50	\$10.39	14.2	No

Average: \$21,305.36

Median \$21,647.11

High: \$30,093.64

Low: \$15,267.20

Wednesday, April 27, 2005

July 1, 2004 data

10 - Aides Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
BAR	\$12,792.00	10.00	\$6.15	10.0	No
BRI	\$14,996.80	3.00	\$7.21	4.0	No
BUR	\$15,080.00	1.00	\$7.25	14.0	No
COV	\$20,467.20	2.00	\$9.84	15.0	No
CRA	\$14,328.89	9.00	\$6.89	11.3	No
CUM	\$15,704.00	6.00	\$7.55	11.0	No
EGR	\$15,600.00	1.00	\$7.50	6.0	No
EPL	\$13,520.00	10.00	\$6.50	15.0	No
ESM	\$14,526.72	5.00	\$6.98	10.4	No
GLO	\$16,390.40	1.00	\$7.88	10.0	No
GRE	\$16,640.00	1.00	\$8.00	4.0	No
GVL	\$15,903.68	5.00	\$7.65	8.8	No
JOH	\$15,043.60	8.00	\$7.23	19.0	No
LIN	\$14,144.00	4.00	\$6.80	9.0	No
MID	\$15,600.00	3.00	\$7.50	11.0	No
NAR	\$17,680.00	1.00	\$8.50	25.0	No
NKI	\$13,828.53	6.00	\$6.65	7.8	Yes
NPT	\$14,040.00	8.00	\$6.75	12.0	No
PRO	\$14,889.33	30.00	\$7.16	17.2	No
SCI	\$15,548.00	2.00	\$7.48	6.0	No
SKI	\$14,457.73	12.00	\$6.95	11.7	No
TIV	\$15,392.00	7.00	\$7.40	12.9	No
WAR	\$20,113.60	10.00	\$9.67	9.3	No
WES	\$14,123.20	5.00	\$6.79	9.8	No
WNS	\$12,688.00	5.00	\$6.10	15.8	No
WPO	\$12,480.00	1.00	\$6.00	10.0	No

Average: \$15,229.91

Median \$15,061.80

High: \$20,467.20

Low: \$12,480.00

Wednesday, April 27, 2005

July 1, 2004 data

11 - Office Staff Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$24,336.00	1.00	\$11.70	1.0	No
BRI	\$31,200.00	1.00	\$15.00	25.0	No
BUR	\$29,536.00	1.00	\$14.20	10.0	No
COV	\$24,814.40	1.00	\$11.93	26.0	No
CRA	\$21,528.00	2.00	\$10.35	1.5	No
CUM	\$30,648.80	2.00	\$14.74	21.5	No
EGR	\$30,430.40	1.00	\$14.63	23.0	No
ESM	\$40,768.00	1.00	\$19.60	4.0	No
HAR	\$16,972.80	1.00	\$8.16	4.0	No
JOH	\$21,840.00	1.00	\$10.50	15.0	No
LIN	\$37,128.00	1.00	\$17.85	30.0	No
PAS	\$24,960.00	1.00	\$12.00	6.0	No
PRO	\$40,003.60	4.00	\$19.23	25.0	No
WAR	\$35,318.40	3.00	\$16.98	35.0	No
WNS	\$28,288.00	1.00	\$13.60	19.0	No
WWA	\$36,483.20	1.00	\$17.54	35.0	No

Average: \$29,640.97

Median \$30,539.60

High: \$40,768.00

Low: \$16,972.80

Wednesday, April 27, 2005

July 1, 2004 data

12 - Building Staff Category

Hourly Employees

<i>Library</i>	<i>Average Annual Salary @ 40 Hrs./Wk</i>	<i>Total Staff</i>	<i>Actual Average Hourly Rate</i>	<i>Actual Average Hrs./Wk</i>	<i>MLS</i>
ASH	\$21,112.00	1.00	\$10.15	1.8	No
BAR	\$17,742.40	3.00	\$8.53	12.0	No
BRI	\$21,424.00	2.00	\$10.30	12.0	No
BUR	\$21,132.80	1.00	\$10.16	18.0	No
CHA	\$28,080.00	2.00	\$13.50	6.0	No
CRA	\$18,130.67	9.00	\$8.72	11.1	No
CUM	\$28,031.47	3.00	\$13.48	26.3	No
EGR	\$19,760.00	1.00	\$9.50	15.0	No
EPL	\$16,640.00	1.00	\$8.00	15.0	No
ESM	\$23,067.20	1.00	\$11.09	13.0	No
FOS	\$62,400.00	1.00	\$30.00	1.0	No
HPE	\$20,716.80	2.00	\$9.96	7.5	No
JAM	\$25,480.00	1.00	\$12.25	20.0	No
LIN	\$24,232.00	1.00	\$11.65	19.5	No
MID	\$20,176.00	1.00	\$9.70	18.0	No
NAR	\$41,600.00	1.00	\$20.00	2.0	No
NKI	\$32,635.20	2.00	\$15.69	24.0	No
NPR	\$22,963.20	2.00	\$11.04	21.5	No
PAS	\$24,648.00	1.00	\$11.85	4.0	No
POR	\$18,740.80	1.00	\$9.01	30.0	No
SKI	\$26,769.60	1.00	\$12.87	19.5	No
WAR	\$33,072.00	3.00	\$15.90	40.0	No
WES	\$27,040.00	1.00	\$13.00	1.0	No
WGR	\$20,862.40	1.00	\$10.03	3.0	No
WNS	\$26,894.40	2.00	\$12.93	30.0	No
WRR	\$18,720.00	1.00	\$9.00	10.0	No
WWA	\$24,284.00	2.00	\$11.68	29.5	No
<i>Average:</i>	\$25,420.55				
<i>Median</i>	\$23,067.20				
<i>High:</i>	\$62,400.00				
<i>Low:</i>	\$16,640.00				

Wednesday, April 27, 2005